

St. Francis Anglican Church

Worship Centre

253 Burrin Avenue
Winnipeg, Manitoba R2V 1E6
Phone No. 204-334-5763

Mission Centre

730 McPhillips Street
Winnipeg, Manitoba R2X 2H8
Phone No. 204-589-3235

Web page
Email
Facebook

www.stfranciswinnipeg.com
stfrancis@mymts.net
The Anglican Parish of St. Francis



2021 Annual Report

February 21st, 2021

ST. FRANCIS ANGLICAN CHURCH

Annual Report for the Year Ending 2020

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The Diocese of Rupert's Land

The Right Reverend Geoffrey Woodcroft
Bishop of Rupert's Land

Epiphantide 2021

A Message to Annual General Meeting Delegations from the Bishop

Greetings in the Name of the One who loves and calls us.

For all who embark upon the journey and work of an Annual General Meeting this year, you have done so with generosity, adaptability and resilience. On behalf of your neighbouring parishes and deaneries, and national Church I pour out thanksgiving to God for you.

We experience our call to mission and ministry anew each day, and perhaps the extraordinary events of the past year have made us yearn to hear God's voice and direction more than we have yearned in past. The discipline of engaging an AGM is not simply to fulfil civil and canon law, which they do, it is also a significant moment to be the Body of Christ huddled in an upper room listening to the resurrected master prepare us for a life of mission and ministry.

The last year, albeit difficult, has been for us a time of illumination and discovery; we have discovered fissures in Canadian socio-economic structures, the like of which the most vulnerable have been trying to communicate to us for years. We have rediscovered how privilege, both in the world around and in our Church has hidden these same fissures. Many, if not all of us, have come to a better place of understanding our real need to live interdependently with one another and creation. Yes, a difficult journey, yet one with which gratitude is our first response.

2021 and 2022 will bring significant challenges, both financially and socially, as we navigate from our lament toward more fully engaging the work God has given. Our collective ministries of The Diocese of Rupert's Land are essential for the health of every parish, and ministry in Canada generally, and I am speaking particularly of the work of the Urban Indigenous Ministry Developer, the Diocesan Ministry Developer, our contribution through General Synod for Council of the North, and the overall structures of the Anglican Church of Canada that generously resource parish and clergy development. Your generosity in ministry through Common Ministry and Mission when fully realized means that Rupert's Land Discipleship shall not lack for anything. As one Body in Christ we are indeed gifted with all that is necessary to meet the needs of ministry and mission.

*Diocesan Office: 935 Nesbitt Bay, Winnipeg, MB Canada R3T 1W6
Bishop's Office: (204)992-4212 General Office: (204) 992-4200 Fax: (204) 992-4219
E-mail: bishop@rupertsland.ca*

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Disciples, let us be one in the daily recitation of Luke 4.18-19, and in prayer for our Diocesan Church family:

'The Spirit of the Lord is upon me, because he has anointed me to bring good news to the poor. He has sent me to proclaim release to the captives and recovery of sight to the blind, to let the oppressed go free, to proclaim the year of the Lord's favour.' NRSV

May the blessing of the holy and undivided Trinity rest upon you, and all whom you love.

In the Peace of Christ,



The Rt. Rev. Geoffrey JJ Woodcroft

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Proposed Agenda

We acknowledge that we meet and work in treaty one territory the transitional land of the Anishinaabe, Cree and Dakota people and the homeland of the Metis Nation.

We are grateful for their stewardship of this land and their hospitality which allows us to live, work and serve God the creator here.

1. Signing of the “Declaration of Church Membership”
2. Opening Prayer & Call to Order
3. Adoption of the Agenda
4. Appointment of the Secretary
5. Adoption of the Minutes of February 9, 2020 Annual Meeting
6. Matters arising from the Minutes
7. Adoption of Reports included
8. 2020 Financial Reports/Unaudited Statements
9. Adoption of 2021 Proposed Budget
10. Appointments/Elections
11. New Business
12. A message about Covid-19
13. Adjournment & Closing Prayer

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MINUTES OF ANNUAL MEETING SUNDAY, FEBRUARY 9, 2020

1. Signing of the "Declaration of Church Membership"

43 attending members signed the "Declaration of Church Membership".

2. Opening Prayer and Call to Order

The meeting was called to order at 1:00pm and opened with prayer led by Rev Wayne McIntosh

Bishop's Letter: *"The note from the Bishop to Parish Annual Meetings"*

3. Adoption of Agenda

Rev Wayne McIntosh presented the proposed Agenda.

Correction to the agenda – minutes being reviewed are from Feb 10, 2019 and not 2018.

MOTION: by Ted Henderson that the Agenda be adopted as presented. Seconded by Linda Tomanek. **MOTION CARRIED**

4. Appointment of the Secretary

Melissa Seadon to be the Recording Secretary for the Annual Meeting.

5. Adoption of the February 10, 2019 Annual Meeting Minutes

MOTION: by Frank Martin that the February 10, 2019 AGM Minutes from St. Francis be accepted as presented. Seconded by Kathy Bernard. **MOTION CARRIED**

6. Adoption of the March 31, 2019 Annual Meeting Minutes

MOTION: by Kathy Bernard that the March 31 2019 AGM Minutes from St Francis accepted as presented. Seconded by Angela Williams. **MOTION CARRIED**

6. Business arising from 2019 minutes – nothing noted

7. Reception of Reports included in the Annual Reports of the parish

MOTION: by Joan Pawloski that the Annual Reports for St. Francis be accepted. Seconded by Diane Havens. **MOTION CARRIED**

Wardens' Reports - Appreciation for the Wardens from Rev Wayne.

Altar Guild – Thanks to Linda Tomanek for her time with the Guild.

Worship Committee - Question regarding the lectionary – why does it not match the published lectionary from the Rupert's Land News (RLN). How is this chosen? RLN publishes

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the Revised Common Lectionary of the Anglican Church. St. Francis made a request to use the Roman Catholic Lectionary, mostly through "Ordinary Time". The RC lectionary is more thematic, all the readings have a theme rather than being different themes.

Outreach Committee – reminder there is a delegation going to Uganda again. Watch for announcements if you are interested in joining the group.

Companion Parish – we have a new contact with St. Phillips Nabusanke. Card and pictures from our parish are being delivered in this next little while.

Compassion – Looking for people to contribute \$41 per month and \$25 for birthday and Christmas gifts.

Inclusive Report – noted that with the addition of the washroom and the auto door openers allows us to state we are accessible. Many thanks to Fran Anderson for all her work in obtaining the grants. Joan Pawloski mentioned that she was proud to share within her groups.

Movie Night – standing room only

Coffee House – next one coming up - March 13th

Thursday Talks – were successful last year, this year Lutheran church was hosting "get to know your neighbour" – Lutheran, United and St. Francis will be joining forces.

8. Financial Reports

2019 Unaudited Statements

Bob Wedlake presented the unaudited Financial Statements for the year ending December 31, 2019 reflecting a deficit of <\$ 6505.42>.

After the all of the monies are done with the washroom and front door, plus any GST refunded we should see about a cost of \$500 out of pocket.

MOTION: by Bob Wedlake that the unaudited Financial Statements be accepted as presented and adjusted. Seconded by Kathy Bernard. **MOTION CARRIED**

9. Proposed 2020 Budget

Bob Wedlake presented the draft Budget for the Operating account for 2020 as balanced.

MOTION: by Bob Wedlake that the AGM approve the 2020 Budget for St. Francis. Seconded by Angie Williams. **MOTION CARRIED**

10. Appointments/Elections

Incumbent's Warden: Fr Wayne McIntosh formally announced the appointment of Fran Anderson as Incumbent's Warden.

Appointment of Treasurer: Bob Wedlake has been appointed by the corporation as a treasurer.

Appointment of Reviewer for 2020 Financial Statement: Gail Perkins and Melissa Seadon

People's Warden: Called for nominations for People's Warden.

Wendy Henderson was nominated by Ted Henderson seconded from Dianna Allan.

Carried by acclamation

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Diocesan Synod Delegates

Diocesan Synod Delegates	Ted Henderson	Ray Christopherson	Wayne Williams
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Delegate nominations - Moved by Stephanie Wood, seconded by Angie Williams – **Carried**

Diocesan Synod Alternates	Melissa Seadon	Angela Williams	Stephanie Wood
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Alternate Delegate nominations - Moved by Kathy Bernard, seconded by Wendy Henderson - **Carried**

Vestry: Fr. Wayne McIntosh called for nominations for Vestry. Cannon 22 states:
Parish...shall elect a Vestry with not less than 4 or more than 20 members including those who must be part of Vestry due to their role.

This includes:

Synod Delegates

Clergy – Rev Wayne and Deacon Val

Wardens

The following names were put forward:

Kathy Bernard	Dave Moran	Bob Wedlake
Dianna Allan	Jena Caouette	Kim Sawchuck

These names are in addition to those who are automatic members below:

Rev Wayne McIntosh, Priest

Rev Val Christopherson, Deacon

Fran Anderson, Incumbent's Warden

Wendy Henderson, People's Warden

Ted Henderson, Synod Delegate

Ray Christopherson, Synod Delegate

Wayne Williams, Synod Delegate

Wayne McIntosh presents the Vestry as named.

MOTION: by Diane Havens to acclaim the Vestry as presented. Seconded by Judith Campbell. **MOTION CARRIED**

11. New Business - no New Business from the floor

12. Adjournment

MOTION: by Stephanie Wood that the Annual Meeting of St. Francis Anglican Church be adjourned. **MOTION CARRIED**

The meeting adjourned at 1:55 pm and was closed with prayer by Rev Wayne McIntosh

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Incumbent & Deacon Reports

The Rev. Wayne McIntosh

Rector's Report – February 2021

My brothers and sisters,

It has been almost a year since we have gathered together physically in our church building. Time has gone by so very quickly as it often does. In those early days, there were many of us who thought and hoped that our exile would be much shorter than it has actually been; that maybe we would be back for Easter 2020. Alas, this did not happen and as of today, the virus continues to plague our global community. Understandably, we would all like things to return to normal; yet we need to be open to the fact that we may be in this for the “long haul” and more importantly, we need to plan accordingly. As difficult as this thought is, it is nothing new to the Christian community. Back in the earliest history of the Church, Christians believed that Jesus would return imminently; in their lifetime. When Paul wrote 1 Thessalonians, our earliest recorded Christian scripture, he was convinced that Jesus would return while he and the other apostles were still alive. After years of waiting and hoping, the early church ultimately came to the stark realization that Jesus’ second coming had been delayed, and that they would be in this for the “long haul”; a painful realization to be sure, yet one which energized the early Christian movement to think beyond its present reality and to expand its vision to include a long and uncertain future.

I want to take this opportunity to thank each one of you for your patient understanding as we pave the way for a new reality. I know this has not been easy. For some of you, the church is like your family. COVID fatigue is setting in. We are weary of all the restrictions, fearful of getting sick or spreading the virus to someone we love, tired of the loneliness, the business shutdowns and the waiting for vaccines. We miss the corporate prayers, the Eucharist, the after-church coffee hour, the church suppers and fairs, the hymns and all those things which define us and bring so much meaning to our lives. Yet in spite of all that, we continue to remain faithful and refuse to lose hope. I suppose if this pandemic has accomplished anything positive, it has been a renewed definition of faith.

I want to thank our Wardens, Fran Anderson and Wendy Henderson, who have been working tirelessly throughout this past year. Their leadership has been stellar. Bob Wedlake, our Treasurer, also deserves a word of thanks. As you know, this pandemic has resulted in some financial hardships, yet in spite of that, Bob has managed to keep us afloat. I encourage you to take Bob’s report seriously (both the negative and the positive parts), and to do all that you can to share our financial burden. I want to also mention Frank Martin, who took over as Envelope Secretary when Dave Moran became ill and subsequently passed away. Thank you all!

I am always hesitant to name individual people in expressing thanks, so let me share what a typical month might have looked like in our parish this past year.

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Worship: We have so many committed participants in our weekly worship service. Some like James Alexander and Melissa Seadon (our choristers, liturgists, organizers) and Huery Rances (our Music Director/pianist, camera person and online editor), have specific ongoing tasks and are present each week. We have Deacon Val Christopherson and soon-to-be Deacon Susan Roe-Finley who provide our diaconal ministry (so grateful for that), as well as a list of very committed folk who are scheduled to participate in the readings and prayers.

Building/Grounds: We are so grateful for the work of Wayne Williams and all the members of the building and grounds committee. With two buildings to care for, one can only imagine the commitment involved. And we now have an accessible washroom just waiting to be used! I'm also grateful for the work of Wolfgang Huber, Ross Wheeler and Ted Henderson, who have been in and out on a regular basis keeping our building and grounds in such tip-top shape.

Pandemic Response Team: This group of diverse and scientifically motivated individuals was set up on the last day of our in-church gathering back in 2020. To that end, we have been meeting monthly, often more, to assess our current status with the pandemic and to determine our best response accordingly. Our task is to keep our parish running smoothly until that day when we are able to safely reopen our doors for indoor gatherings.

Vestry: Our Vestry continues to be the glue that keeps our parish together. Interestingly, we have met less often than we are accustomed to, mostly because many of our members are also part of the Pandemic Response Team. That being said, our Vestry continues to monitor the life of our community, delegating tasks when necessary and making sure we are fulfilling our responsibilities as a governing body.

Harvest Manitoba Food Bank and St. Matthews Emergency Food Pantry: Where would we be without these ministries? In keeping with the words of Matthew's Jesus, "When I was hungry you gave me something to eat"; our faithful volunteers, under the leadership of Aaron Sawchuk and Terry Martin, continue to provide nutritious food to members of our community through our Mission Centre location. Thanks to all who are involved in both the setting up and distribution of food. These are troubling times and we, and dozens of Winnipeggers, are so thankful for your dedication. As well, many thanks to everyone who dropped off donations at the church for the St. Matthews Emergency Food Pantry, and to Ted Henderson for delivering them to St. Matthews Community Ministry.

Special Events: As you know, all our Special Events this past year were cancelled. This has been hard for us, both socially and financially. Nonetheless, I continue to be thankful for the work of that committee. What that will look like this year, remains to be seen; but I am confident we will pull through and when we do, the Special Events Committee will be there to assist in our reopening. On a related note, I want to thank Dianna Allan who has faithfully kept in touch with the parish through her phone calls and personal contacts. I know how much this has been appreciated by all of us.

And where do we go from here?

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Well, the short answer is; we carry on the best we can. This exilic period will come to an end. Exiles always do. And from my understanding of Holy Scripture, exiles always bring about renewal. Here is the pattern as I understand it: Exile followed by lament. Lament followed by soul searching. Soul searching followed by hope. Hope followed by return. Return followed by new life and vision for the renewed community of faith. Hang in there my brothers and sisters.

And in the meantime:

1. We continue to listen to the science and our diocesan guidelines for a safe reopening.
2. We continue to provide online worship services with special attention to our high holidays and feast days.
3. We keep in touch with each other in a way that makes most sense.
4. We will feed the poor as we are able through the work of our Food Bank and donations to St. Matthews.
5. We will seek to provide outreach both here and abroad in whatever way we can.
6. We will ponder the positive implications this pandemic has had on us and on society.
7. We will name the negative effects of this virus, and in particular the ways in which it has impacted the lives of the most vulnerable. We will respond accordingly.
8. We will have a Holy Lent. Please be advised that we are working on a very exciting virtual Lenten program. Details will follow!!
9. Any ideas? Suggestions? Let us know.

Yes, it would appear that we may be in this for the long haul. Vaccines are coming which is a good thing. Canadians are a resilient people and one day we will turn the page and this pandemic will be history. For now, we will lean upon the faith that is within us, and that has been part of our tradition from the very beginning. In God, we have all that we need to accomplish anything that is before us. We are part of a larger story, a story of challenges being overcome, impossible dreams being realized and death giving way to life.

Please continue to keep in touch with one another. Our website and Facebook always provide current information. Share our story with those you love. May God grant you peace.

Faithfully submitted,
Fr Wayne McIntosh, Rector

The Rev. Val Christopherson

Once again, I would like to thank everyone for all your support this past year 2020. I know 2020 has been very challenging for all of us. Still feeling very overwhelmed with the care St. Francis is sharing with a very different ministry during this pandemic. I am sure there will be more changes to come.

This past year I was not able to visit anyone so my ministry has changed from a travelling one to a phone call ministry. I am involved in the Thursday taping of our service for Sunday mornings. I do enjoy the taping it has been our new normal for a few months now.

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Our meetings have been changed to online thanks to Zoom. The new ministry for me this year is that I am half of the District Dean Ministry along with Rev. Brian Ford. Even those meetings have been with Zoom and very different. We were planning to visit each parish in our Deanery but as you know because of the pandemic things have changed quite a bit. So, in 2021 we are both hoping to do the visiting when we are open to have services once again.

This year I am still working with the Outreach Committee and starting in October 2020 I am sharing my ministry with Susan-Roe Finlay as she works her way in becoming a Deacon in our Diocese. She is truly a lovely young lady and I look forward to coming into church and sharing Sunday morning with her.

The year of 2020 has changed all our lives and I know it has been very difficult for each of us. This past winter I did an online course in Indigenous Learning from St. John's College and found it extremely interesting and I learned so much from that course. It ran from February to the middle of April. My first experience of learning online and I have to say I enjoyed the whole experience.

Please continue to pray for each other as we all know prayers are very important to all of us during these difficult times. I thank each one of you once again for all the support you have given me throughout 2020. It is a privilege to be your Deacon and I will always do my best for all of you.

God I know, will continue to share many blessings with St. Francis during our New Year together of 2021. Fr. Wayne thanks for all the support you have given me over the past few years. I do enjoy working with you and sharing Sunday morning at St. Francis. I feel my ministry is very important as I prepare to change many ways in the up and coming weeks and months ahead of me.

I give thanks every day that I am able to be your Deacon at St. Francis and I will do my best in 2021 and ask for your continual support and prayers.

Respectfully Submitted
Rev. Valerie M. Christopherson
Your Deacon

Susan Roe-Finlay

Dear Community of St Francis,

I was asked to write about me and why I am with you. I have been a Lay Reader/SubDeacon for a long time in my home church(2004). For most of the time I believed that I was giving to my community as much as possible.

About two years ago my Priest asked me, again, if I did not hear God calling me? I replied that I heard only him. In that reply, I understood that, like Samuel, I was mistaking the voice, and so I started on a journey to become ordained as Deacon.

So here I am, a Postulant for the diaconate, serving with you for a time. Covid is making it difficult to relate closely with many of you. If you have been seeing the online services, I have been reading the gospel.

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I now know the people recording services, Vestry, Mission and Outreach, and the Covid support team.

I am very grateful to you all for this opportunity, for your gracious welcome, and for the many things I have/am learning.

Blessings

Susan Roe-Finlay

Wardens Reports

People's Warden

Well, how do I do a year-end report on 2020? It, as we all know, has been a year like no other. We have had many ups and lots of downs. We have all found our own ways to navigate through the year, hopefully with some family and a few friends (in our own bubble). Even though most of us have not physically been in our church building, there are many people and groups of people and committees that are still hard at work tending to our needs and the needs of our buildings. As people's warden, on behalf of the people, I would like to take a moment to thank these people. Not by name of course because volunteers don't particularly like to be in the spotlight but you know who you are.....

The worship committee, who worked and organized tirelessly getting a virtual service ready for us to watch every week that helped us with our spiritual needs as well as helped keep us connected to each other. To all the volunteers who took the time to come out to do readings and prayers etc.

The people that did all the phoning, checking in to make sure we were all okay and to see if there was anything that we were in need of.

The covid committee, that met usually every 2 weeks not only to discuss the pandemic and whether to open our building or not but to also discuss things that needed to be done in our building or the Mission Centre, talk about upcoming services and generally anything church related.

The building committee, who checked on our buildings on a regular basis to make sure everything was in working order as well as doing many maintenance jobs around the buildings.

The altar guild/decorating duo that kept the church looking so lovely in every season, especially Christmas. Even though there were very few people actually in the church to see how beautiful it was it made us feel much more connected during the virtual services. Almost as if we were there.

Our financial folks (treasurer and envelope secretary) who have had many challenges this year.

To everyone that dropped off or mailed in their weekly donations. It is really appreciated, because as you know there were/are still expenses that need to be paid.

Also to everyone that took the time to shop and then to drop off nonperishables as well as other needed items, such as masks, at the church to be delivered to St. Matthew's emergency food bank. They are all so grateful for your help.

The members of the prayer chain, who were holding so many of us up in prayer.

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I am sure I have missed numerous people who have been hard at work for us and our church and for that I am sorry and I do thank all of you. (You know who you are).

I pray that this new year of 2021 will find us all gathering together in person sooner rather than later and that all of us that want the covid vaccine are able to receive it.

I pray for God's blessings on you and that He will fill your hearts and minds with His peace.

Respectfully submitted,
Wendy Henderson

Incumbent's Warden

It continues to be my honour and privilege to have held the position of Incumbent Warden for another year, and to have had the opportunity to work alongside Fr. Wayne, Rev. Val, and the rest of the Vestry Team as well as our first ever Pandemic Advisory Group. I am truly thankful for everyone's many and unique talents, valuable input and services these two teams provided to St. Francis and our community.

It's unfortunate that our hopes and dreams of a balanced budget for 2020 were destroyed by the pandemic for the majority of the year. While it was certainly a year no one will soon forget, I believe there were many positive achievements that we can be very thankful for, and all the people that were part of making them happen.

Our outreach programs still operated – St. Matthews Emergency Food Bank and Harvest Manitoba Food Bank (conducted at the Mission Centre). As you will see in the Property Management Report and Financial Statements, some proposed tasks were shelved, although smaller and worthwhile ones were still undertaken that did not require large expenditures. We certainly can't forget the dedication of all those involved in conducting the virtual services, and in our talented Music Coordinator for compiling and posting them. And lastly, I feel everyone on the Vestry Team and the Pandemic Advisory Group really stepped up to the plate to ensure the spirit of our church lived on.

Respectively submitted,
Fran Anderson

Service Production Report

My primary role here at St. Francis is to direct the choir and to organize and provide the music for Sunday services and special services such as Christmas. I am to lead choir practices on Thursdays from 7:00 PM to 8:00 PM and provide Sunday service music from 11:00 AM to end of service. Due to current circumstances my current function within the church has evolved.

I am responsible for the recording, production, editing, and publication of weekly services on Sundays and also special services. I also record original piano playing for the recordings with the help of Melissa and James who sing the hymns in accordance with current health guidelines. The recording and editing equipment I use is my own.

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That said, here is the detailed outline for every step of the production:

Setup of Lighting and Sound:

- The lights of the main church hall and auxiliary lights provided by Melissa and James are used to properly light the altar area for recording. Candles are occasionally used for lighting purposes. During the summer and early fall, natural light was sufficient for recording.

Setup of Camera Equipment:

- Early recordings through the summer were done with my own smartphone attached to a phone clamp tripod mount. Eventually a camera tripod lent to us by Bob Wedlake was used to mount the phone clamp. Around fall we started using a DSLR camera and a different tripod.

Service Music:

- Music is recorded after the service portion with Melissa and James. I provide the piano and they provide vocals. We practice individual hymns before recording them.

Editing:

- I transfer the video files to an external hard drive and number them chronologically. Using a video editing software called DaVinci Resolve, I place the video segments in the appropriate order, crop them, and add fade to the start and end of each segment.
- I also add on-screen text for the hymns and service music. I usually type them out myself, taking up half of the overall time editing. Now, Fran sends the lyrics to me and I simply copy and paste them. It drastically reduces the amount of time needed to edit.

Processing & Publication:

- Once the video is edited and looked over, it is saved and rendered as a .mp4 file and saved to the external hard drive.
- Next the video is uploaded and processed on YouTube on our "The Anglican Parish of St Francis – Winnipeg" channel. I add the title and the description of the video. I try to think of something encouraging or fun to write for the description. The video is supposed to be scheduled for public viewing by 6:30 PM on the day before the Sunday it is meant for. The rendering and upload processing is the most time-consuming part of production.

Approximate time for recording a single service is 1.5 hours. Approximate time for editing the video is 1 hour. Approximate time for video rendering is 0.5 hours. Approximate time for video upload to YouTube is 2 hours. Approximate total time for the entire production is 5 hours.

Melissa takes care of the distribution of the video through email and Facebook.

Respectfully submitted,
Huery Rances

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Altar Guild Report

The Altar Guild usually consists of volunteers (and a few helpers) who set up the altar and elements for our Sunday worship – as well as our many other special services. They also clean up the items from the Eucharist as well as wash and iron the linens. As you can imagine, this year started off fairly normal, however quickly changed. Since we suspended in person services much of our job is reduced. We still maintain the altar, but of course, there's not as much washing up to do any longer!

For now, the main thing we do in the sanctuary is to maintain the colours of the church season we are in with the banners – hung at either end of the building and the altar hangings.

Respectfully submitted,
Melissa Seadon

Parish Statistics Report

Average attendance was not tracked for 2020. Beginning with our first filmed service, we've had 5 or so participants in person. All numbers listed below for 2020 show how many views on our social media platforms – based on views on our [St Francis YouTube channel](#) as of February 7, 2021. We also have 24 users who have subscribed to our channel and receive notifications when we post a video.

Services of Note

Date	Event	2020	Note	2019	2018	2017	2016	2015
26-Feb	Ash Wednesday	41		52	10	27		15
15-Mar	Lent 3	38	last Sunday before 2020 shut-down & day after coffee house					
05-Apr	Palm Sunday	~		60	71	52	55	86
09-Apr	Maundy Thursday	~		47	60	30	no count	46
10-Apr	Good Friday	~		14	15	16	26	42
11-Apr	Easter Vigil	~		7	8	40	62	22
12-Apr	Easter Sunday	*158	* online views - YouTube	93	76	57	77	90
31-May	Pentecost	*103	* online views - YouTube	52	67	54	68	45
~	Picnic	~			41		56	70
13-Sep	Fall Start up	*77	* online views - YouTube	44	85	48	45	70
04-Oct	Pet Blessing	~		15	12	10	10	10
04-Oct	Feast of St Francis	*60	* online views - YouTube	55	55	57	52	41
11-Oct	Thanksgiving	*59	* online views - YouTube	42		no count	49	50
~	Memorial Christmas	~		no service	7	no service	no service	5
24-Dec	Christmas Eve early	~		83	83	no service	91	71
24-Dec	Christmas Eve late	*121	* online views - YouTube	39	0	42	no service	53
25-Dec	Christmas Day	~		5	10	14	12	23

ST. FRANCIS ANGLICAN CHURCH

Mission & Outreach Report

Companion Parish Report

I have learned from Rev. Alvin Jacobs that the churches have been closed in Uganda because of Covid 19 as the situation is just the same as we are here in Winnipeg. I was in contact with Tabitha from St. Phillips in Uganda at the beginning of 2020 but now she does not have a cell phone anymore. I was informed that she is working on getting another cell phone and I will hear from her as soon as she can. I am hoping to hear from her soon so we are able to share pictures, stories, and prayers with St. Phillips Parish in Uganda.

We were able to send \$2,000.00 to Jason Musoke for the much-required assistance that he was very thankful for in 2020 to help with the children he took care of. On a sad note in 2021 our Rev. Jason passed away suddenly. Please keep his lovely wife Faith and their children in your prayers. The people of St. Francis have been very generous this past year once again.

Compassion Canada

This is an organization very similar to World Vision that supports children throughout the world with their education, health and welfare.

We have supporting children for many years, financially and with prayers and letters. We continue to support one girl and she has a few months left of school, that is when our commitment to Fencan also ends. Angela Williams and Bob Wedlake have been in contact with her throughout this past year.

PWRDF

This stands for Primate's World Relief and Development Fund. The PWRDF is the Anglican Church of Canada's agency for sustainable development and global justice.

With support from parishes across Canada, PWRDF makes financial and human resources available to support partner's initiatives at home and around the world. To find out more information about the work done by this group, find them on the internet at <https://pwrdf.org/>

Donations can be made by direct deposit to PWRDF as well as through envelopes giving from your St. Francis envelopes and there are envelopes located in the pews for your convenience. The representative for our parish is myself, Rev. Val. Christopherson. We have not met at all in 2020 because of the pandemic which has been unfortunate. There have been Zoom meetings coming up in January and February. I will try my best to be at the virtual meetings.

St. Matthews Emergency Food Bank

All the food we collect here on Sunday morning at our services is donated to St. Matthews Parish Emergency Food Bank. Right now, since we have closed down for quite a few months there has been a basket set at the front entrance of the church. Since before Christmas during our taping of our virtual services many have been dropping off food in the basket and Ted Henderson has been taking it to St. Matthews.

ST. FRANCIS ANGLICAN CHURCH

Lenten and Advent Projects

Our projects during Advent and Lenten was not able to happen as we were not able to plan anything do to our closer in 2020. Maybe this lent we can get started with another project. I know in the past we have supported Inner City Youth Alive and The Thelma Wynn project run out of St. Matthews Parish. The Outreach Committee is working on a different way to have project for Lent in 2021.

St. Francis Mission Centre Food Bank

The Food Bank continues to distribute food to a number of families during the pandemic every four weeks from the Mission Centre. The food is delivered by Harvest Manitoba (former Winnipeg Harvest) on Friday and then disturbed to families on the Saturday morning.

I do believe the numbers have declined to 30 to 50 people since the pandemic, but our volunteers are willing to hand out the food to others in need in the community.

In March, the Diocese put restrictions on the age of volunteers who could participate in church food banks. Meaning that there were several people were not able to volunteer due to the pandemic. Since Sept. 2020, the restrictions on volunteers has been lifted and we now have a small but dedicated group of volunteers who unload the truck on Friday and then who distribute the food on Saturday. There are been a few changes during the pandemic. Clients can only receive food every four weeks instead of the previous every two-week schedule.

The food items are now packaged by Manitoba Harvest which makes our job easier. Thank you to all who continue to help out at this ministry and continue to support as this is a very important part of our ministry.

Respectfully submitted,
Valerie M Christopherson, Your Deacon

ST. FRANCIS ANGLICAN CHURCH

St. Francis Website

There have been minimal changes to the webpage in the past year due to Covid-19 restrictions by both the diocese and province restrictions curtailing a large number of services, interactions and events that would have normally taken place. As such there has been much less material being posted to the website.

Changes to the website structure:

- new link for online service on home page and header bar
- new page for online services links
- changes were made to make mobile device experience when viewing the site more readable and functional

Weekly updates for online services

- includes new links for each service
- new pictures of new service in one of the online galleries (most of the time)

Letters to the Parish have been posted in addition of being emailed to the parish members.

Website Interactions on average has been 15-25 visits per week. Visits have declined when compared to the previous year (pre covid). I suspect this is a results of a couple factors. Mainly, there has been less new material being posted. I believe that the majority of parish members access the online services direct with web browser favorites or via Facebook and not from the website.

As always, you can find our website at the following site www.stfranciswinnipeg.com

Respectfully submitted,
Aaron Sawchuk

St. Francis Facebook page

We continue to use our Facebook site to communicate with those who follow us both from the parish and beyond. We use it as a tool to share our events as well as events from other parishes in the wider community. Reminders, event adverts and other information as well as photos from the church can be found there. To find the site – simply search for the Anglican Parish of St Francis.

Respectfully submitted,
Melissa Seadon

Movie Night

In 2020 we held two movie nights (“Judy” in January and “Downton Abbey” in February) before we stopped due to COVID-19. The Friday night Movie Night continued to be very popular and as things were closing down in March, people asked ... “but you are still going to hold Movie Night, right?”

I’m looking forward to when we can gather again to watch movies with the community.

Respectfully submitted,
Bob Wedlake

ST. FRANCIS ANGLICAN CHURCH

Coffee House Report

We hosted our second coffee house and it again was a great hit! We raised \$853.14. Talented musicians from the community performed including Derrick McCandless is one of the featured artists, on Friday March 13th with a St Patrick's Day theme. Admission was \$5, with soup, sandwiches and wonderful desserts available for purchase. All of this could not have happened without the help of our wonderful congregation. We want to thank those who were involved with the set up and clean up after, and those who donated food, worked in the kitchen selling the food and drinks and sold silent auction tickets. We would also like to thank Aaron Sawchuk for being our MC for the evening, and Melissa Seadon for providing and setting up the decorations. We all made a good team!

This particular event was the last gathering, outside of our last service which was the following Sunday. Thank you to all who still participated, even though we were back and forth regarding if the event should proceed. I can personally say it is one of the very good memories I have with me from 2020.

Respectfully submitted,
Melissa Seadon

Property Management Report

Property Management Committee AGM Report for 2019

Many thanks to all the Committee Members (Wolfgang, Ross, Ted, and Fran) who continued to participate in one way or another last year, in maintaining our Burrin and McPhillips properties.

While there were no changes to the various groups accessing the Mission Centre in 2020, their physical presence in the building for the majority of the year was drastically reduced. The Harvest Manitoba Food Bank (deemed an essential service), continued to conduct its ministry, following provincial protocols, every two weeks except for the usual two-month summer break (reduced client numbers as well as volunteers attending). The remaining groups were impacted by the lockdowns and subsequent pandemic restrictions: Sparks/Brownies/Guides have not met since the first lockdown, the Ukrainian Evangelical Church only met sporadically when restrictions were relaxed (paid rent, only when they attended) and Epiphany Indigenous Anglican Church have not met since the first lockdown (but continued to pay rent every month).

At the Burrin location, the Church of Christ, the two exercise groups, the senior's social group and the new SAIL group night (Supported Advancement to Independent Living) associated with Kim Sawchuk's employer saw no activity last year once the lockdowns and pandemic restrictions were implemented. As identified in the parish newsletter in November, the rental contract with the Church of Christ group was not renewed after their one-year contract expired on November 30, 2020. All their possessions have subsequently been removed.

ST. FRANCIS ANGLICAN CHURCH

Here is a summary of the more notable projects/changes that were undertaken/dealt with in 2020.

Burrin Building:

- Accessible washroom and automated front door project:
 - As a result of the pandemic and the contractor shutting down his business, there are some deficiencies that were not resolved in 2020. We've recently been in contact with him and are attempting to have them addressed.
- Cleaned and painted the concrete slab at the 3 front doors with a built-in gripping paint product.
- All fire extinguishers inspected.
- Repaired and painted the wood cross on top of the belfry (metal brace installed & entire cross wood-puttied).
- Painted the metal cross on the south side.
- Stripped and waxed the basement floor, kitchen floor and chair room.
- Repaired and painted the back door landing and re-carpeted the stairs.
- Painted the chair room.
- Fixed the fascia on the garage and installed shelves.
- Reorganized mop/broom storage closet and utility room workbench.
- Repaired the front sign.
- Repaired under the kitchen sink and reorganized cleaning products.
- Installed new bathroom taps.

McPhillips Building:

- All fire extinguishers inspected and recharged as required.

Respectfully submitted,
Wayne Williams, Chairperson

Hall Rentals

At this point in time, rentals are not permitted. Once the situation with regards to Covid-19 improves/changes, this situation will be revisited.

The following is the fee schedule from 2020:

Location	Hall Capacity	No Alcohol	With Alcohol
Burrin Avenue	100	\$ 100	\$ 150

A damage deposit of \$150 from renters is required to rent the halls, which is returned if there is no damage. No damage deposits were withheld in 2019.

Third Party Insurance is obtained through AON per fee schedule and purchased through the Diocese of Rupert's Land. This purchase could be waived if a certificate is received from the renters' insurer.

To rent the hall please contact the following person:

St. Francis Anglican Church, 253 Burrin Avenue Dianna Allan 204-334-7250

Respectfully submitted,
Dianna Allan

ST. FRANCIS ANGLICAN CHURCH

Finance Reports

Special Events

Events that took place in 2020:

MURDER MYSTER – JANUARY 31, 2020

Forever Friends

- The class of college students for the year 1973 reunite at the Old Lodge when one of them, Bob Whitmore is murdered, and our evening begins. There are eight suspects and the dinner guests have to guess who the murderer is. The costumes were great, and the actors did a superb job. The meal was served at different intervals so that the acting continues on throughout the evening. The meal consisted of an egg roll, salad, chicken kiev, vegetables and rice followed by a dessert of apple crisp & ice cream. There was lots of laughter and excitement throughout the evening trying to guess who the murderer was. Eventually the murderer was revealed, and the evening came to an end.

PANCAKE LUNCH – February 23, 2020

- After the service on Feb 23/20 we had a luncheon of Pancakes, Sausages & Oranges. It was well attended, and everyone enjoyed themselves.

PHONING DURING COVID-19

I call the parish members of our church every 2-3 weeks to keep in touch with everyone. This has been well received by all parish members and I enjoy talking to everyone. When I'm finished my phoning, I advise Fr. Wayne & our Peoples Warden Wendy Henderson if there are any matters concerning any of our parishioners.

I will continue doing this until we are able to go back to church for services. Hopefully soon. I wish for everyone to be safe, wear your masks and wash your hands frequently.

Respectfully submitted,
Dianna Allan

ST. FRANCIS ANGLICAN CHURCH

Envelope Secretary Report

In 2020 25 contributors used weekly envelopes (31 sent) and 27 used Direct Debit Withdrawals.
The offering categories are listed below comparing 2020 with 2019.

Offering Category per year	Offering Category per week	2019 Contributors per Category	2020 Contributors per Category
\$0.01 - \$260.00	\$0.01 - \$5.00	7	17
\$260.01 - \$520.00	\$5.01 - \$10.00	5	5
\$520.01 - \$780.00	\$10.01 - \$15.00	3	1
\$780.01 - \$1040.00	\$15.01 - \$20.00	8	4
\$1040.01 - \$1560.00	\$20.01 - \$30.00	12	12
\$1560.01 - \$2080.00	\$30.01 - \$40.00	4	5
\$2080.01 - \$2600.00	\$40.01 - \$50.00	4	4
\$2600.01 - \$3120.00	\$50.01 - \$60.00	2	2
\$3120.01 - \$3640.00	\$60.01 - \$70.00	1	2
\$3640.01 - \$4160.00	\$70.01 - \$80.00	2	1
\$4160.01 - \$4680.00	\$80.01 - \$90.00	0	2
\$4680.01 - \$5200.00	\$90.01 - \$100.00	2	1
\$5200.01+	\$100.00 +	2	3
	Total	52	59

Respectfully submitted,
Frank Martin
Envelope Secretary

ST. FRANCIS ANGLICAN CHURCH

Financial Statements

Balance Sheet:

Show all the assets and liabilities held by the parish

Operating Account:

- Ended 2020 with a deficit of \$7,080.28 which is \$7,080.28 under the proposed balanced deficit budget.
- Income was \$22,021.14 under budget
 - Offerings were \$5,311.89 under budget (Open and Weekly Envelopes under budget; Direct Deposits and Special Envelopes over budget)
 - Fundraising was \$11,309.19 under budget (unable to hold all our fundraising events this year)
 - Rentals were \$17,200 under budget (Church of Christ stopped paying rent in April; Ukrainian Group did not pay rent in April, May, November and December and rent was reduced from \$1,000 to \$600 from June-October; Epiphany paid rent for 12 month)
 - Interest was on budget
 - GST Rebate was on budget
 - Mission & Outreach was \$434.11 under budget (unable to hold second Coffee House)
 - We received \$12,224.13 in COVID-19 related subsidy payments (CEWS and MB Bridge Grant)
- Expenses were \$14,940.86 under budget
 - Clergy was \$1,825.33 under budget (Clergy Conference did not happen; Additional Clergy was not needed; reduction of Deacon Mileage)
 - Property Management was \$7,474.64 under budget (Utilities were less than budget since we had budgeted for additional costs related to rentals; snow clearing was not outsourced for November and December; some planned repairs did not take place)
 - Christian Education was \$370.00 under budget (did not purchase SS Curriculum this year nor were there any SS supplies required)
 - Finance & Administration was \$723.90 under budget (Synod Fees were less due to simplified Synod; cost for web domain was donated)
 - Worship was \$2,318.99 under budget (Musician did not take payment for April or May; additional musicians were not required; we did not renew our CCLI license; no music was purchased; limited worship supplies were required (i.e. wine and bread))
 - Outreach was \$2,228.00 under budget (Did not spend as much on miscellaneous outreach; Movie license was not renewed)

Other Funds & Trust Accounts:

- Capital Fund – received \$1,600.49 in interest
- Reserved Fund – received \$1,178.04 in GIC interest and then transferred that to the Operating Account; a \$25,000 GIC was cashed in and \$18,075.19 was transferred to the Operating account to help with cash flow
- Memorial Fund – received \$1.79 in interest and \$455.00 was received in donations
- Renters Deposit-MC – received \$0.34 in interest
- Renters Deposit-Burrin – received \$0.80 in interest; funds were returned to the renters with the cancellation of their rental agreement
- Waldner Trust – received \$26.79 in interest; spent \$250 on Sisler High School Scholarship, \$150 on EFM Scholarship and \$200 to the Christmas Cheer Board

ST. FRANCIS ANGLICAN CHURCH

- Accessibility Project – received City of Winnipeg Grant \$11,802.09; received 2019 GST rebate of \$544.10; paid \$11,842.17 towards the project (30%); 90% of project has now been paid
- Kozie Trust – there was investment growth of \$5,359.52 in 2019; 5% interest payout (\$2,120.60) was received and transferred to Operating Account
- Sly Trust – there was investment growth of \$433.72 in 2019; 5% interest payout (\$171.53) was received and transferred to Operating Account
- Smithfield Trust – net growth of \$18,160.48; 5% interest payout (\$10,185.21) was received and transferred to Operating Account; Diocese Audit & Admin Fees paid

2020 Proposed Budget:

- Projecting a deficit of \$26,500 for the Operating Account
- Projecting to spend \$1,575 from the Capital Fund for roof vents and Accessibility Project difference
- Projecting to spend \$500 from the Waldner Trust on outreach

Respectfully submitted,
Bob Wedlake, Treasurer

ST. FRANCIS ANGLICAN CHURCH

St. Francis Anglican Church
Financial Statement

as at December 31, 2020

BALANCE SHEET

ASSETS: **	2020
Operating Account	\$18,468.94
Capital Fund	60,891.78
Reserve Fund	31,926.35
Memorial Fund	2,142.38
Renter's Deposit - MC	402.70
Renter's Deposit - Burrin	0.00
Waldner Trust	1,710.91
Accessibility Project	1,824.41
Kozie Trust	45,650.95
Sly Trust	3,692.67
Smithfield Trust	224,788.32
253 Burrin Avenue (Property Tax Accessed Value)	649,000.00
730 McPhillips Street (Property Tax Accessed Value)	310,000.00
	<u>\$1,350,499.41</u>
LIABILITIES & SURPLUS:	
Liabilities	
Renter's Deposit - MC	-\$402.70
Surplus:	
Balance January 1	1,349,077.94
Gain / (Loss) per summary below	2,824.17
	<u>\$1,351,499.41</u>

Summary 2020

	<u>Receipts</u>	<u>Expenses</u>	<u>Gain / Loss</u>
Operating Account	\$152,110.76	\$141,115.85	\$10,994.91
Capital Fund	1,600.49	0.00	1,600.49
Reserve Fund	1,179.58	19,253.23	-18,073.65
Memorial Fund	456.79	0.00	456.79
Discretionary Fund	0.34	0.00	0.34
Renter's Deposit - MC	0.80	1,200.87	-1,200.07
Waldner Trust	26.79	600.00	-573.21
Accessibility Project	12,346.65	11,842.17	504.48
Kozie Trust	5,359.52	2,120.60	3,238.92
Sly Trust	433.72	171.53	262.19
Smithfield Trust	18,160.48	12,547.50	5,612.98
	<u>\$191,675.92</u>	<u>\$188,851.75</u>	<u>\$2,824.17</u>

ST. FRANCIS ANGLICAN CHURCH

St. Francis Anglican Church
Financial Statement

as at December 31, 2020

OPERATING ACCOUNT – Actual vs. Budget

INCOME:	2020 Actual	2020 Budget	Variance
OFFERINGS	\$86,498.11	\$91,810.00	-\$5,311.89
FUNDRAISING	2,090.81	13,400.00	-11,309.19
RENTALS	11,800.00	29,000.00	-17,200.00
INTEREST	13,657.17	13,650.00	7.17
GST REBATE	672.75	670.00	2.75
MISSION & OUTREACH	3,685.89	4,120.00	-434.11
GOVERNMENT SUBSIDY	12,224.13	0.00	12,224.13
INCOME TOTALS	\$130,628.86	\$152,650.00	-\$22,021.14

EXPENSES:	2020 Actual	2020 Budget	Variance
CLERGY	\$81,974.67	\$83,800.00	-\$1,825.33
DIOCESAN PLEDGE	13,500.00	13,500.00	0.00
PROPERTY MANAGEMENT	29,475.36	36,950.00	-7,474.64
CHRISTIAN EDUCATION	55.00	425.00	- 370.00
FINANCE & ADMINISTRATION	1,026.10	1,750.00	- 723.90
WORSHIP	8,936.01	11,255.00	-2,318.99
MISSION & OUTREACH	2,742.00	4,970.00	-2,228.00
EXPENSE TOTALS	\$137,709.14	\$152,650.00	-\$14,940.86

SUMMARY:	2020 Actual	2020 Budget	Variance
INCOME	\$130,628.86	\$152,650.00	-\$22,021.14
EXPENSES	137,709.14	152,650.00	-\$14,940.86
SURPLUS / (DEFICIT)	-\$7,080.28	\$0.00	-\$7,080.28

ST. FRANCIS ANGLICAN CHURCH

St. Francis Anglican Church
Financial Statement

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OPERATING ACCOUNT:

⊕ (Account used for the daily operation of the parish)

INCOME:

OFFERINGS: \$86,498.11

Open 38.00
Weekly Envelopes 37,348.51
Direct Deposits 43,610.00
Sunday School 1.60
Special Donations 670.00

Special Envelopes:

Initial 75.00
Easter 1,355.00
Thanksgiving 950.00
Christmas 2,450.00

FUNDRAISING: 2,090.81

Murder Mystery 1,806.16
Pancake Lunch 165.64
Perogies & Cabbage Rolls 40.50
Yard Sale Items 20.00
Calendars 58.51

RENTALS: 11,800.00

Ukrainian Group 6,000.00
Epiphany Indigenous 1,800.00
Burrin Hall 100.00
Church of Christ 3,900.00

INTEREST: 13,657.17

Reserve Acct 1,178.04
Operating Acct 1.79
Kozie Trust 2,120.60
Sly Trust 171.53
Smithfield Trust 10,185.21

GST REBATE 672.75

MISSION & OUTREACH: 3,685.89

Compassion Canada 542.00
Companion Parish 100.00
Coffee House 853.14
Musoke/Mpigi Orphans 2,000.00
Movie Night 190.75

GOVERNMENT SUBSIDY 12,224.13

Wage Subsidy (CEWS) 7,224.13
MB Bridge Grant 5,000.00

~~BUDGET TOTAL~~

\$130,628.86

EXPENSES:

CLERGY \$81,974.67

DIOCESAN PLEDGE 13,500.00

PROPERTY MANAGEMENT: 29,475.36

Burrin:

Utilities 5,644.91
Caretaker/Grounds 3,155.00
Insurance 4,480.62
Taxes 648.55
Building Maintenance 1,707.28

McPhillips

Utilities 4,904.95
Caretaker/Grounds 3,630.00
Insurance 3,564.72
Taxes 509.18
Building Maintenance 1,230.15

CHRISTIAN EDUCATION: 55.00

Adult Education 55.00

FINANCE & ADMINISTRATION: 1,026.10

Admin Supplies 895.10
Synod Fees 125.00
Bank Charges 6.00

WORSHIP: 8,936.01

Worship Supplies 54.94
Musicians 8,600.00
PPE 281.07

MISSION & OUTREACH: 2,742.00

Compassion Canada 542.00
Musoke/Mpigi Orphans 2,000.00
Companion Parish 100.00
Anglican Foundation 100.00

~~BUDGET TOTAL~~

\$137,709.14

ST. FRANCIS ANGLICAN CHURCH

St. Francis Anglican Church
Financial Statement

as at December 31, 2020

OPERATING ACCOUNT: (CONT'D)

INCOME:

<i>FLOW-THROUGHS:</i>	3,406.71
PWRDF	540.00
Lenten Mission	715.00
Direct Gift	1,696.71
Memorial Fund Donations	455.00

\$134,035.57

EXPENSES:

<i>FLOW-THROUGHS:</i>	3,406.71
PWRDF	540.00
Thelma Wynne	715.00
Direct Expenses	1,696.71
Trf to Memorial Fund	455.00

\$141,115.85

Deficit = \$7,080.28

Summary:

BALANCE JAN 1/20	\$7,474.03
TRF FROM RESERVE	18,075.19
TOTAL INCOME	134,035.57
TOTAL EXPENSES	-141,115.85
BALANCE DEC 31/20 *	<u>\$18,468.94</u>

* <u>Investment:</u>	<u>Rate:</u>	<u>Value:</u>
Chequing Account	.05%	\$18,468.94
		<u>\$18,468.94</u>

ST. FRANCIS ANGLICAN CHURCH

St. Francis Anglican Church
Financial Statement

as at December 31, 2020

CAPITAL FUND:

(Internally restricted for capital projects)

Balance Jan. 1/20	\$59,291.29	Investment:	Rate:	Maturing:	Value:
GIC Interest	1,588.27	1 yr GIC	1.5%	10-Oct-21	29,032.75
Saving Account Interest	12.22	1 yr GIC	1.5%	05-Dec-21	10,000.00
		Savings Account	0.85%		21,859.03
Balance Dec. 31/20	\$60,891.78				\$60,891.78

RESERVE FUND:

(Internally restricted as a reserve fund)

Balance Jan. 1/20	\$50,000.00	Investment:	Rate:	Maturing:	Value:
GIC Interest	1,178.04	1 yr GIC	1.5%	10-Oct-21	\$25,000.00
Saving Account Interest	1.54	Savings Account	0.85%		6,926.35
Interest to Operating	-1,178.04				
Trf to Operating	-18,075.19				
Balance Dec. 31/20	\$31,926.35				\$31,926.35

MEMORIAL FUND:

(Internally restricted for memorial purchases)

Balance Jan. 1/20	\$1,685.59	Investment:	Rate:	Maturing:	Value:
Saving Account Interest	1.79	Savings Account	0.85%		\$2,142.38
Donations	455.00				
Balance Dec. 31/20	\$2,142.38				

RENTER'S DEPOSIT - MC:

(Damage deposit to be returned to renters of the Mission Centre)

Balance Jan. 1/20	\$402.36	Investment:	Rate:	Maturing:	Value:
Saving Account Interest	.34	Savings Account	0.85%		\$402.70
Balance Dec. 31/20	\$402.70				

ST. FRANCIS ANGLICAN CHURCH

St. Francis Anglican Church
Financial Statement

as at December 31, 2020

RENTER'S DEPOSIT - Burrin:

(Damage deposit to be returned to renters of the Burrin Bldg.)

Balance Jan. 1/20	\$1,200.07	<u>Investment:</u>	<u>Rate:</u>	<u>Maturing:</u>	<u>Value:</u>
Saving Account Interest	.80				<u>\$0.00</u>
Return of Deposit	-1,200.87				
Balance Dec. 31/20	<u>\$0.00</u>				

WALDNER TRUST:

(Externally restricted for outreach)

Balance Jan. 1/20	\$2,284.12	<u>Investment:</u>	<u>Rate:</u>	<u>Maturing:</u>	<u>Value:</u>
GIC Interest	25.70	Savings Account	0.85%		<u>\$1,710.91</u>
Savings Account Interest	1.09				
<i>Outreach:</i>					
Sisler School Scholarship	-250.00				
EFM Scholarship	-150.00				
Christmas Cheer Board	-200.00				
Balance Dec. 31/20	<u>\$1,710.91</u>				

ACCESSIBILITY PROJECT:

(New Washroom & Front Door changes to the Burrin Bldg.)

Balance Jan. 1/20	\$1,319.93	<u>Investment:</u>	<u>Rate:</u>	<u>Maturing:</u>	<u>Value:</u>
City of Winnipeg Grant	11,802.09	Savings Account	0.85%		<u>\$1,824.41</u>
Savings Account Interest	.46				
GST Rebate	544.10				
30% payment	-11,842.17				
Balance Dec. 31/20	<u>\$1,824.41</u>				

ST. FRANCIS ANGLICAN CHURCH

St. Francis Anglican Church
Financial Statement

as at December 31, 2020

KOZIE TRUST:

(Externally restricted – principal held & remains with the Diocese; yearly interest paid to Operating Account)

Balance Jan. 1/20	\$42,412.03
Net Growth in 2019	5,359.52
5% Interest to Operating Acct	<u>-2,120.60</u>
Balance Dec. 31/20	<u>\$45,650.95</u>

SLY TRUST:

(Externally restricted – principal held & remains with the Diocese; yearly interest paid to Operating Account)

Balance Jan. 1/20	\$3,430.48
Net Growth in 2019	433.72
5% Interest to Operating Acct	<u>-171.53</u>
Balance Dec. 31/20	<u>\$3,692.67</u>

SMITHFIELD TRUST:

(Externally restricted – principal held in trust by the Diocese for the parish; yearly interest paid to Operating Account)

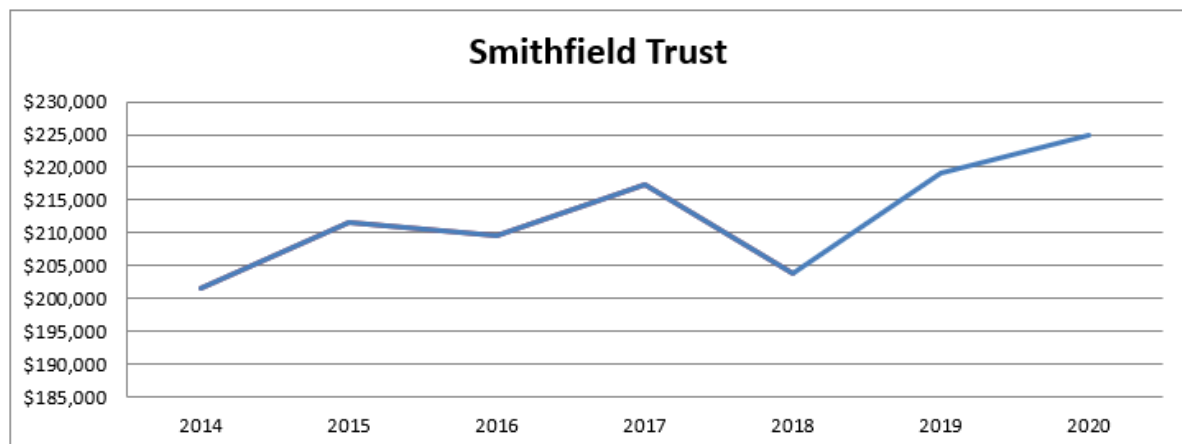
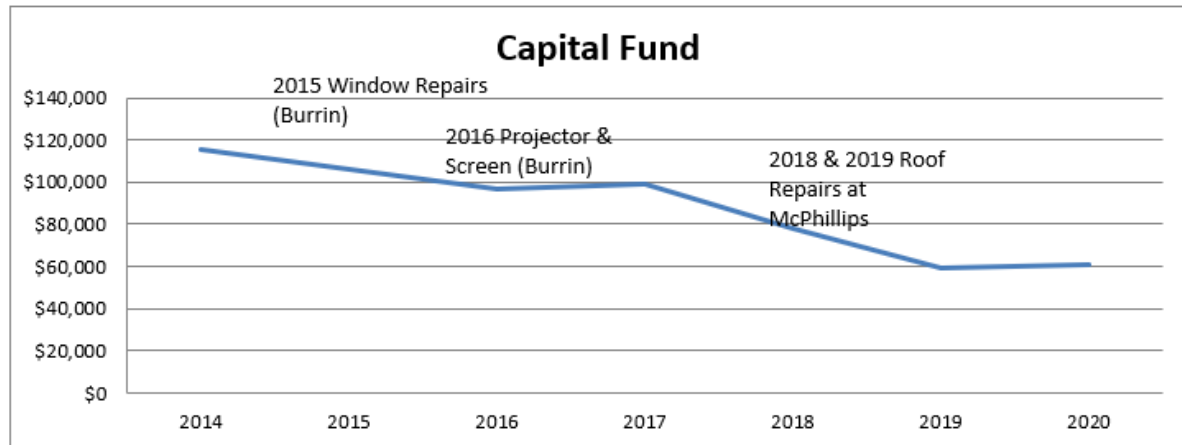
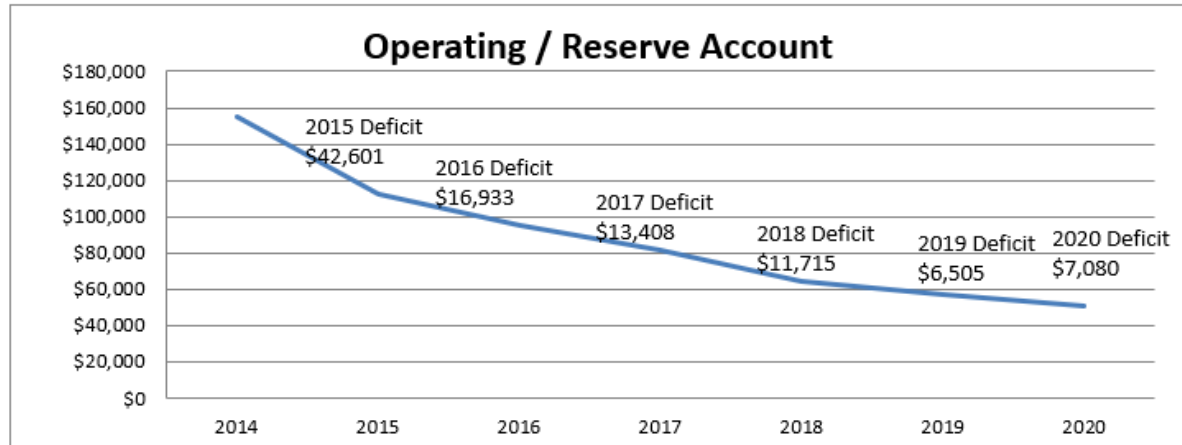
Balance Jan. 1/20	\$219,175.34
Net Growth 2020	18,160.48
5% Interest to Operating Acct	-10,185.21
Fund Admin Fee	-1,221.94
Diocese Admin Fee	-509.26
Diocese Audit Fee	<u>-631.09</u>
Balance Dec. 31/20	<u>\$224,788.32</u>

ST. FRANCIS ANGLICAN CHURCH

St. Francis Anglican Church
Financial Statement

as at December 31, 2020

Historical Information:



ST. FRANCIS ANGLICAN CHURCH

St. Francis Anglican Church

2021 Proposed Budget - Operating Account Summary

(see details on next page)

	2021	2020		2021	2020
Income:	BUDGET	ACTUAL	Expenses:	BUDGET	ACTUAL
OFFERINGS	\$87,300.00	\$86,498.11	CLERGY	\$84,110.00	\$81,974.67
FUNDRAISING	0.00	2,090.81	DIOCESAN PLEDGE	13,500.00	13,500.00
RENTALS	14,400.00	11,800.00	PROPERTY MANAGEMENT	33,040.00	29,475.36
INTEREST	11,000.00	13,657.17	CHRISTIAN EDUCATION	50.00	55.00
GST REBATE	535.00	672.75	FINANCE & ADMINISTRATION	1,700.00	1,026.10
MISSION & OUTREACH	270.00	3,685.89	WORSHIP	10,900.00	8,936.01
GOVERNMENT SUBSIDY	5,665.00	12,224.13	MISSION & OUTREACH	2,370.00	2,742.00
TOTAL	\$119,170.00	\$130,628.86	TOTAL	\$145,670.00	\$137,709.14
Surplus/(Deficit)	(\$26,500)				

2021 Proposed Expense Budgets - Other Accounts

Capital Fund

PROPERTY MANAGEMENT

Install roof vents to increase circulation -

Burrin \$400.00

Accessibility Project - Burrin 1,175.00

\$1,575.00

Waldner Trust

MISSION & OUTREACH

Sisler High School Scholarship \$250.00

Other Outreach 250.00

\$500.00

ST. FRANCIS ANGLICAN CHURCH

St. Francis Anglican Church 2021 Proposed Budget - Operating Account Details

<u>INCOME:</u>				<u>EXPENSES:</u>	
OFFERINGS:			\$87,300.00	CLERGY	\$84,110.00
Open	0.00				
Weekly Envelopes	29,460.00			DIOCESAN PLEDGE	13,500.00
Direct Deposits	54,640.00				
Sunday School	0.00			PROPERTY MANAGEMENT:	33,040.00
Special Envelopes	2,700.00			<i>Burrin:</i>	
Special Donations	500.00			Utilities	5,966.00
				Caretaker/Grounds	2,940.00
FUNDRAISING		0.00		Insurance	5,105.00
				Taxes	675.00
RENTALS:		14,400.00		Building Maintenance	1,850.00
Ukrainian Group	5,400.00			<i>McPhillips</i>	
Epiphany Indigenous	9,000.00			Utilities	5,094.00
Burrin Hall	0.00			Caretaker/Grounds	3,420.00
				Insurance	4,105.00
INTEREST:		11,000.00		Taxes	525.00
Reserve Acct	375.00			Building Maintenance	3,360.00
Operating Acct	25.00				
Kozie Trust	1,700.00			CHRISTIAN EDUCATION:	50.00
Sly Trust	140.00				
Smithfield Trust	8,760.00			FINANCE & ADMINISTRATION:	1,700.00
				Admin Supplies	1,320.00
GST REBATE		535.00		Synod Fees	200.00
				Bank Charges	180.00
MISSION & OUTREACH:		270.00		WORSHIP:	10,900.00
Compassion Canada	270.00			Worship Supplies	310.00
				Musicians	10,590.00
GOVERNMENT SUBSIDY:		5,665.00		MISSION & OUTREACH:	2,370.00
MB Bridge Grant	5,000.00			Compassion Canada	270.00
Rent Subsidy (CERS)	665.00			Diocesan Orphans	1,500.00
				Anglican Foundation	100.00
				Other Outreach	500.00
~~~BUDGET TOTAL~~~			\$119,170.00	~~~BUDGET TOTAL~~~	\$145,670.00

ST. FRANCIS ANGLICAN CHURCH

Appointments/Elections

Incumbents' Warden: Fran Anderson remains Incumbent's Warden.

Appointment of Treasurer: Bob Wedlake has been appointed by the corporation as a treasurer.

Appointment of Envelope Secretary: Frank Martin has been appointed by the corporation as envelope secretary.

Appointment of Reviewer for 2021 Financial Statement: Gail Perkins and Melissa Seadon as appointed by the corporation

People's Warden: Wendy Henderson has agreed to stand for another term. Are there any nominations from the floor?

Diocesan Synod Delegates – The following persons have agreed to stand as delegates - Are there any nominations from the floor?

Diocesan Synod Delegates	Angela Williams	Ray Christopherson	Wayne Williams
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The following persons have agreed to stand as **alternate delegates** - Are there any nominations from the floor?

Diocesan Synod Alternates	Melissa Seadon	Jena Caouette	Stephanie Wood
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Vestry: Fr. Wayne McIntosh calls for nominations for Vestry. Canon 22 states: Parish...shall elect a vestry with not less than 4 or more than 20 members including those who must be part of vestry due to their role.

This includes:

Synod Delegates Clergy Wardens

The following names were put forward - Are there any nominations from the floor?

Kathy Bernard	Ted Henderson	Bob Wedlake
Dianna Allan	Jena Caouette	Kim Sawchuk

These names are in addition to those who are automatic members below:

Rev Wayne McIntosh, Priest

Fran Anderson, Incumbent's Warden

_____, Synod Delegate

_____, Synod Delegate

Rev Val Christopherson, Deacon

_____, People's Warden

_____, Synod Delegate