

St. Francis Anglican Church

Worship Centre

253 Burrin Avenue
Winnipeg, Manitoba R2V 1E6
Phone No. 204-334-5763

Mission Centre

730 McPhillips Street
Winnipeg, Manitoba R2X 2H8
Phone No. 204-589-3235

Web page
Email
Facebook

www.stfranciswinnipeg.com
stfrancis@mymts.net
The Anglican Parish of St. Francis



2022 Annual Report

February 27th, 2022

ST. FRANCIS ANGLICAN CHURCH

Annual Report for the Year Ending 2021

Table of Contents

A note from the Bishop to the Parish Annual Meetings	3
Proposed Agenda	5
Minutes of Annual Meeting – Sunday, February 21, 2021	6
Incumbent's & Deacon's Reports	11
The Rev. Wayne McIntosh	11
The Rev. Val Christopherson	13
Wardens Reports	14
People's Warden – Wendy Henderson	14
Incumbent's Warden – Fran Anderson	15
Service Production Report	16
Altar Guild Report	16
Parish Statistics Report	17
Mission & Outreach Report	18
Companion Parish Report	18
Compassion Canada	18
PWRDF	19
St. Mathews Emergency Food Bank	19
Lenten and Advent Projects	19
St. Francis Mission Centre Food Bank	19
Facebook Page	20
St. Francis Website	20
Property Management Report	23
Building Reports	23
Hall Rentals	24
Financial Reports	24
Special Events / Phoning Report	24
Envelope Secretary Report	25
Financial Review	26
Year End Financial Report Breakdown	26
Year End Financial Reports	28
Proposed Budget	36
Mission Centre Report	37
Mission Centre Sale – Motion	38

ST. FRANCIS ANGLICAN CHURCH



The Diocese of Rupert's Land

The Right Reverend Geoffrey Woodcroft
Bishop of Rupert's Land

We acknowledge that we meet and work in Treaty 1, 2 and 3 Land, the traditional land of the Anishinaabe, Cree, Dakota, Sioux and Ojibwe people and the homeland of the Métis Nation. We are grateful for their stewardship of this land and their hospitality, which allows us to live, work and service God the Creator here.

Diocese of Rupert's Land
Address to Annual General Meetings
of the Parishes and Missions

Mid-winter 2022

Friends,

Greetings in and through the One who forms and shapes us into his Body.

On this the occasion of your Annual General Meeting, I give thanks to God for your life in ministry and mission through this past year. Another extraordinary year passes, yet remain in extraordinary circumstances, loss and a sense that issues do not resolve easily in this moment. I am grateful for the generosity of our municipal, provincial and national governments in providing both monetary and human resources to institutions, ourselves included, to sustain ministries and program that benefit communities. I am glad that we, among other groups, remain important to our government as we seek to do God's mission in the fabric of Canadian culture.

Your diocesan staff work tirelessly to provide financial support and bookkeeping, information dissemination, facilitation of processes for local communities, educational opportunities, worship leadership, and ongoing aid to diocesan ministry and mission committees. We are thankful for their commitment and generosity. Your Diocesan Dean, Archdeacons and District Deans continue to provide excellence in much needed local leadership, doing this challenging work quite often while offering themselves fully to their parishes.

As individuals much unfolds in our lives, highs and lows, births and deaths, and getting older. As parishes and missions, this is more intense as we experience together the culmination of those individual happenings, plus the immensity of corporate emotional and psychological highs and lows in the Body of Christ and the world every day. The weight of decision-making, communication and pastoral care is constantly upon clergy and lay leaders, it is our desire and our joy to offer them care, time, resourcefulness and love, allowing them needed rest and recuperation.

Since our last round of Annual General Meetings we have had many opportunities to theologically reflect how God guides the Body in and through extraordinary times. Through this reflection we see more clearly God's call for us to act for a just and healthy creation. While many of us have received booster vaccinations, millions upon millions in the world have not received their first dose. While developed nations such as ours debate to own carbon credits, the largest human migration in history is taking place, and several species of plants and animals become extinct. While the leaders of some of the wealthiest countries in the world meet to discuss trade, indigenous persons in the same countries suffer intense discrimination and injustice, as do the impoverished of the world who are rendered powerless. God is surely speaking, the Word of God is not rare, but clearly before us.

Diocesan Office: 935 Nesbitt Bay, Winnipeg, MB Canada R3T 1W6
Bishop's Office: (204)992-4212 General Office: (204) 992-4200 Fax: (204) 992-4219
E-mail: bishop@rupertsland.ca

ST. FRANCIS ANGLICAN CHURCH

We are the Church, the Body of Christ, living not for ourselves but for God and God's creation. We who have received must live life gratuitously, the same way God lives amidst us. May our decisions be of God, and may we plan to live God's love and joy for all creation, just as God expresses love and joy for us through all of creation.

May this meeting be blessed in the Holy and undivided Trinity. Amen.

+ Geoffrey

*Diocesan Office: 935 Nesbitt Bay, Winnipeg, MB Canada R3T 1W6
Bishop's Office: (204)992-4212 General Office: (204) 992-4200 Fax: (204) 992-4219
E-mail: bishop@rupertsland.ca*

ST. FRANCIS ANGLICAN CHURCH

Proposed Agenda

We acknowledge that we meet and work in treaty one territory the transitional land of the Anishinaabe, Cree and Dakota people and the homeland of the Metis Nation.

We are grateful for their stewardship of this land and their hospitality which allows us to live, work and serve God the creator here.

1. Signing of the “Declaration of Church Membership”
2. Opening Prayer & Call to Order
3. Adoption of the Agenda
4. Appointment of the Secretary
5. Adoption of the Minutes of February 21, 2021 Annual Meeting
6. Matters arising from the Minutes
7. Adoption of Reports included
8. 2021 Financial Reports/Unaudited Statements
9. Adoption of 2022 Proposed Budget
- 10.Appointments/Elections
- 11.New Business
 - a. Sale of Mission Centre 730 McPhillips St building
- 12.Adjournment & Closing Prayer

ST. FRANCIS ANGLICAN CHURCH

ST. FRANCIS ANGLICAN CHURCH MINUTES OF VIRTUAL ANNUAL MEETING SUNDAY, FEBRUARY 21, 2021

1. Signing of the “Declaration of Church Membership”

33 attending members signed the “Declaration of Church Membership”.

2. Opening Prayer and Call to Order

The meeting was called to order at 11:00 am and opened with prayer led by Rev Wayne McIntosh

Bishop’s Letter: *“The note from the Bishop to Parish Annual Meetings*

3. Adoption of Agenda

Rev Wayne McIntosh presented the proposed Agenda.

MOTION: by Kathy Bernard that the Agenda be adopted as presented. Seconded by Fran Anderson. **MOTION CARRIED**

4. Appointment of the Secretary

Melissa Seadon to be the Recording Secretary for the Annual Meeting.

5. Adoption of the February 9, 2020 Annual Meeting Minutes

MOTION: by Bob Wedlake that the February 9, 2020 AGM Minutes from St. Francis be adopted as presented. Seconded by Wendy Henderson. **MOTION CARRIED**

6. Business arising from 2020 minutes nothing noted

7. Reception of Reports included in the Annual Reports of the Parish

MOTION: by Ted Henderson that the Annual Reports for St. Francis be accepted. Seconded by Rick Yackel. **MOTION CARRIED**

Service Production Report page 14 – Bob Wedlake expressed his gratitude to Huery Rances for all this work in getting our services online and the production work that goes into it. He also expressed his thanks to all who participate each week.

Mission and Outreach

– Companion Parish page 17 – Comment that the report incorrectly stated Rev Jason Musoke as passing in December 2021, should be 2020. Wendy Henderson has been in conversation with Faith regarding how the family is doing. All the children are still in school, under lockdown due to COVID-19. They are managing but miss Jason desperately. Funds can no longer be sent through the Diocese to Faith for the orphans they support, as Jason has stopped being

ST. FRANCIS ANGLICAN CHURCH

the parish priest for St. Phillip's Nabusanke. Any funds sent now are sent through individuals, and do not count as charitable giving through the church. Any funds that people want to donate, can be made by cheque to Wendy Henderson, and she will send to Faith through Western Union.

- Compassion Canada page 17 – Fencan will be finishing school this year, and this will end our current support in June 2021. It's approximately \$300 for this year.
- St. Matthews Food Bank page 17 – Ted Henderson is willing to pick up any items if anyone has a donation to go there and doesn't have a way of dropping it off at the church. Feel free to call Ted/Wendy to make arrangements.
- Harvest Manitoba Food Bank (new name) page 18 – Correction to the note that distribution is every 4 weeks, it is every 2 weeks. Thanks are extended to all who have participated over the year with the new restrictions during COVID, it's been greatly appreciated.

Property Management - page 20

- New washroom and automated doors - deficiencies have been reviewed. There are some issues with the automatic doors not opening. Additional issues with the new washroom have been discovered and attempts are being made to resolve them. Final payment has not been made to the original contractor due to outstanding deficiencies. Have been trying to engage the sub-contractors who did the actual work. We continue to have issues working with the original contractor regarding communication. Rev Wayne expressed thanks to those who are working on keeping the building running, and thanks to Michael Christopherson who has been providing assistance in moving forward with the deficiencies.

Special Events page 22

- Thanks were expressed to Dianna Allan for all her calling and keeping people informed.
- Question from Mary Latham: about outdoor events; such as the garage sale at the St. Francis Fair. Can these things proceed? This type of discussion will depend on what restrictions will be moving forward, as they can change on a relatively frequent basis. Any events we may host would be based on the government of MB and the Diocese of Rupert's Land.

Questions regarding COVID-19 restrictions

- Question from Mary Latham: about opening up services over the summer. Some churches did, but we did not. Response from Melissa Seadon: a factor in choosing not to open was due to the limitations of the number of people we could have in the building for service and still follow guidelines. This included the requirements of cleaning and disinfecting surfaces, as well as possibly having to turn people away at the door if we reached capacity. The Pandemic Advisory Group had been ready to welcome people back in the fall, however new restrictions came about right at the same time. Hoping to possibly be able to host the fall Garage Sale at McPhillips. It was also shared that coming back to church required the Corporation to review and create a document that walks through all of the protocols that we would need to follow once we are back in the church.

Envelope Secretary Report page 23

- Frank Martin expressed his thanks to all the people who participate in the automatic withdrawal process for giving, when we transitioned from Carpathia Credit Union (formally North Winnipeg Credit Union).

ST. FRANCIS ANGLICAN CHURCH

– Rev Wayne expressed his thanks to Frank Martin for taking over the position of Envelope Secretary after the passing of Dave Moran in 2020. Dave will be greatly missed.

MOTION to receive Reports included in the Annual Reports of the Parish CARRIED as amended

8. Financial Reports - 2020 Unaudited Statements

– Bob Wedlake presented the unaudited Financial Statements for the year ending December 31, 2020 reflecting a deficit of **<\$ 7080.28>**.

– Question from Angie Williams: money out of the reserve fund, where does that show?

Response: On page 29 you will see the transfer from our reserve into the Operating Account. This money was transferred to cover the deficit, as well as to help with cashflow.

– Question from Angie Williams: if we did not receive any government subsidy, we would have been closer to \$20K in debt? Response: correct

– Question from Frank Martin: will we receive another bridge grant from the Government of MB? Response: more information will follow in the budget info, but yes, so far we have received another grant for 2021.

– Question from Angie Williams: is the return on the funds with the Diocese due to the volume of money in the funds or are they invested differently? Response: the investments Bob manages are in basically lower return investments that allow the ability to cash out in order to manage our money where needed. Sharon Routley advised that the Diocese invests 85% through Integra, the remaining 15% is invested in another fund which is short term mortgage lending, 7-8% return on an annual basis.

MOTION: by Bob Wedlake that the unaudited Financial Statements be accepted as presented and adjusted. Seconded by Wendy Henderson. **MOTION CARRIED**

9. Proposed 2021 Budget

– Bob Wedlake presented the draft Budget for the Operating Account.

– Question from Angie Williams: regarding the wage subsidy, how does that compare, month to month and year over year? And is it just our envelope offerings they are looking at?

Response: the wage subsidy also includes our other income including our fundraising items, all our operating income.

– Question from Fran Anderson: how will this work as we are now getting to comparing this year to a closure year? Response: Sharon advised that the subsidy is a little different and based on the CRA and how they determine the calculations. It is varied.

MOTION: by Bob Wedlake that the 2021 Budget for St. Francis Operating Account with a projected shortfall of **<\$26,500>** for that period be accepted as presented. Seconded by Frank Martin. **MOTION CARRIED**

Thanks expressed to Bob Wedlake by Rev Wayne McIntosh.

10. Appointments/Elections

Incumbent's Warden: Fr Wayne McIntosh formally announced the appointment of Fran Anderson as Incumbent's Warden.

ST. FRANCIS ANGLICAN CHURCH

Appointment of Treasurer: Bob Wedlake has been appointed by the Corporation as Treasurer.

Appointment of Envelope Secretary: Frank Martin will continue as Envelope Secretary.

Appointment of Reviewers for 2021 Financial Statement: Gail Perkins and Melissa Seadon

People's Warden: Called for nominations for People's Warden. No additional nominations.

Wendy Henderson has agreed to stand once again. **Carried by acclamation**

MOTION: by Fran Anderson that Angie Williams, Wayne Williams and Ray Christopherson be Synod Delegates. Seconded by Kathy Bernard. **MOTION CARRIED**

Diocesan Synod Delegates	Angie Williams	Ray Christopherson	Wayne Williams
Diocesan Synod Alternates	Melissa Seadon	Stephanie Wood	Jena Caouette

Vestry: Fr. Wayne McIntosh called for nominations for Vestry. Cannon 22 states: Parish... shall elect a Vestry with not less than 4, or more than 20 members, including those who must be part of Vestry due to their role. This includes:

Synod Delegates

Clergy – Rev Wayne and Deacon Val

Wardens

The following names were put forward:

Kathy Bernard	Ted Henderson	Bob Wedlake
Dianna Allan	Jena Caouette	Kim Sawchuk

These names are in addition to those who are automatic members as noted below:

Rev Wayne McIntosh, Priest

Rev Val Christopherson, Deacon

Fran Anderson, Incumbent's Warden

People's Warden, Wendy Henderson

Angie Williams, Synod Delegate

Wayne Williams, Synod Delegate

Ray Christopherson, Synod Delegate

MOTION: by Rick Yackel to acclaim the Vestry as presented. Seconded by Frank Martin.

MOTION CARRIED

Wayne McIntosh presented the Vestry as named.

11. COVID-19 – update

Kathy Bernard agreed to share some information regarding our current situation in February 2021 and regarding the vaccine(s) being released. Kathy works for the Public Health Agency of Canada (for a few more weeks until she retires). She does not have special background in virology or immunology but is closer to the situation than many of us.

ST. FRANCIS ANGLICAN CHURCH

Kathy shared some current information of dosing as of this date, information provided by the Government of Manitoba. If you have questions regarding vaccinations and what is available for individuals, please speak to your primary medical doctor.

Rev Wayne, Fran Anderson and Wendy Henderson attended a virtual meeting run by the Government of Canada, to also share information regarding the vaccines. The government has asked faith communities across Canada to help their communities get information regarding the vaccines.

12. Adjournment

Rev Wayne gave everyone on the call the opportunity to thank anyone they wished.

- Wendy Henderson: to Wolfgang Huber for all of the work he has been doing in the building while we are not in attendance
- Fran Anderson: to Terry Martin and Aaron Sawchuk for continuing to manage the Harvest Manitoba Foodbank through the changes that have occurred
- Emma Ongsanson: to Dianna Allan for continuing to call and check in on everyone
- Wendy Henderson: to any and everyone who continues to donate for the St. Matthews Foodbank, they are grateful for all of the donations
- Frank & Terry Martin: to Huery Rances and the worship group in bringing regular services online, the technology and productions have been great. Rev Wayne added to that and reminded everyone that if they'd like to participate in a service as a reader, they can reach out.
- Rev Wayne: to James Alexander and Melissa Seadon for supplying the singing, and the decorating to make it feel like we are there
- Fran Anderson: to Susan Roe-Finlay and Val Christopherson for their participation in the services, and for Val's continued ministry with our shut-ins, through phone calls
- Ted Henderson: to those who have gone before us this year. Leslie Henry, Linda Tomanek and Dave Moran. Rev Wayne added, we will all grieve the empty pews when we come back to the building, the places where those we lost normally sit.
- Aaron Sawchuk: to the 2 crews that come out for the 2 days for Harvest, unloading on Friday and distribution on Saturdays
- Frank Martin: to those who participate in the Prayer Chain and its service for the church
- Rev Wayne shared that someone at the Foodbank was thankful for being there and those providing the service

MOTION: by Rick Yackel that the Annual Meeting of St. Francis Anglican Church be adjourned. **MOTION CARRIED**

The meeting adjourned at 2:00 pm and was closed with prayer by Rev Wayne McIntosh

ST. FRANCIS ANGLICAN CHURCH

Incumbent & Deacon Reports

The Rev. Wayne McIntosh

Rector's Report – February 2022

Dear Friends in Christ,

As I compose this report, our country is becoming increasingly more polarized. No matter what our feelings on the issue, the passions with which these demonstrations are being carried out are disconcerting.

It makes me wonder what would happen if our very survival as a nation depended upon a united country; men and women of diverse political opinions working together as one body. As we take to the streets over vaccine mandates, either for or against, and argue over the way in which our federal and provincial governments have been handling the pandemic (not to mention the global community), is there any one of us who could honestly say that we would do a better job?

I am quite content to not have to sit in the House of Parliament, making a decision for the entire country. Nor would I want to be in a position of providing advice from a medical perspective, either here or anywhere else.

Quite frankly, I'm tired of COVID. I'm tired of needing to wear a mask wherever I go; tired of worrying about the next variant, tired of living in fear of getting sick or making someone else sick. I'm devastated each time I hear a story of someone dying alone in hospital or someone losing their job as a result of a lockdown. I'm tired of all the misinformation and conspiracy theories, and people not knowing where to turn for news that is accurate and reliable.

And perhaps more than anything, I am tired of how some Christians have managed to "hijack" Jesus, turning this whole pandemic into an opportunity to engage in a religious war. As disheartened that I am, I have to believe, I do believe, that we are better than this. Canadians are better than this.

For the past few weeks now during our Sunday liturgy, we have been reading from Paul's letter to the Corinthian Church. In his letter, Paul reminded the Corinthians that the church is like the human body with many parts. Each part has an important role to play in the overall functioning of the body. According to Paul, the hand and the foot each have different roles to play, yet each role is necessary for the functioning of the whole body. No one part is more important than the other.

I wonder if our secular society were to function this way; recognizing the contributions of all its members. Scientists, economists, social workers, theologians, teachers, medical personnel, small business owners, banks and corporations, students, elders, youth, families, first nations communities...and the list goes on. Each one has something to offer our country concerning this pandemic (or any other pandemic that comes our way).

ST. FRANCIS ANGLICAN CHURCH

Paul also spoke in that same letter, of the importance of love in all that we do. According to Paul, even if we have the ability to move mountains and have no love, we are nothing. Some good advice from Paul to a church struggling to remain united and faithful to the message of Jesus.

I have said this before; perhaps it warrants repeating. It would appear that we are in this COVID world for the long haul. At the time of this writing, restrictions are beginning to lift, and life as we know it is beginning to return to some form of normality.

It seems like a lifetime ago when we hosted activities from our parish: Sunday Eucharists, coffee hour, suppers, the church fair, yard sale, murder mystery, family feud, New Year's Eve party, pilgrimage to Uganda, participation in the Pride Parade, Tuesday talks featuring speakers from a variety of organizations, meeting with the Rainbow Centre, Food Bank, Advent and Lenten projects and joint ecumenical services with the Lutherans and United Church. I miss those days, as I am sure you do as well. Life is beginning to move forward, and I suspect that it is time for us to do the same.

Let me offer the following, somewhat random thoughts, in terms of our "opening up process":

- There comes a point where we have to move on, and learn to live with COVID. Living in constant fear carries its own problems.
- Refusing to live in fear does NOT in any way imply that we approach COVID recklessly. COVID is real, and can be extremely dangerous to some, particularly the most vulnerable.
- We have been gifted with vaccines which have proven to be effective against severe illness, hospitalization and death. The Anglican Church and many other Christian denominations, have emphasized the importance of vaccinations. Pope Francis has called it a "moral obligation."
- Spirituality/Religion is an integral part of our humanity, and needs to be nurtured to allow us to become whole and complete.
- As our parish begins the reopening process, we will always listen carefully to the science, and follow the protocols accordingly. Likewise, the diocese will advise us and support us along the way. We will always do all in our power to be a safe place for all to come.
- As we begin to reopen, there may be times when we will need to suspend in-person worship again. Or this may never happen. We cannot predict the future. We can only live in the present.
- Some of our people may not be ready to join us "physically." We must do all we can to support them in their decision. We are all family, no matter where we stand in this COVID world.
- We must always be conscious of the diversity of our parish family. Some may want to move quickly, while others are more cautious. Remember, there are no manuals for how to be a church during a pandemic. We are learning together.
- Finally, the church has endured major catastrophic events in our 2,000+ year-old history, and we survived. We will do so again. We are not alone. The way we move forward will give testimony to the people we are, and to the Gospel we proclaim. We will be okay.

ST. FRANCIS ANGLICAN CHURCH

Once again, I would like to thank you for your understanding during these past few months/years. A lot has happened over the past few months. We are looking forward to a bright new future in our parish. I have rarely, if ever, worked with such a competent leadership as we have at St. Francis. We have had to make some difficult decisions lately. I have come to appreciate your perseverance and your commitment with each passing day. Where would we be without our Vestry, our Wardens, our Treasurer, our Lay Leaders? I can't imagine going through this without your love and support.

Let me close by once again, acknowledging those who have gone before us during this pandemic. Sadly, we have not been able to gather for funerals, wakes and other visitations; at least not in ways we would prefer. There have been many of you, and we truly miss you. We will probably miss you even more once we are able to come together in a more deliberate, "communal" way. That being said, your memory still lives on in our hearts, and we are grateful for having had you as part of our family.

Blessings to you, my brothers and sisters. Thank you for taking the time to read my report. Let me take this opportunity to wish you a blessed Lent. This comes with my warmest personal wishes.

Faithfully submitted,
Fr Wayne McIntosh, Rector

The Rev. Val Christopherson

Many thanks for all your support over the past year of 2021. Once again it was a difficult year and making different changes in our lives. I know I am feeling overwhelmed as I did last year as I am still making changes and the world is changing right alongside of me. The pandemic is still here and my ministry has changed, but I was able to make a few home communions and it was so nice to see everyone again. We have had a few of our parishioners pass away and they will be deeply missed. I give thanks for each one of them, as I have had the privilege to share holy communion with them and enjoy each visit and I give thanks for the honour. It is the part of my ministry that I do enjoy so much and give thanks each day I am able to be part of their lives.

During 2021 I officiated at four funerals and I was able to assist with a couple with Fr. Wayne. It was a difficult year as I struggled with all the losses in my life. I also sprinkled a few ashes of a dear friend's husband as he died unexpectedly at the age of 90 and she wanted him to be with his parents. It was a very emotional day for all of us.

This past year it was great to be able to worship again at St. Francis for a few weeks as I know I did miss everyone. In 2021 we are still taping services and it all started again just before Christmas. So, we were able to get our taping crew back into St. Francis and things have moved along quite well. I love the tapings as we are able to share and pray with each other even though we were not in church each Sunday.

We were able to meet for a couple of vestry meetings and now we are back on Zoom because of the pandemic. The new ministry as District Dean is still an ongoing ministry. Now I share that ministry with Fr. Wayne as near the end of 2021 Rev. Brian Ford resigned and decided to take on a new ministry. We are still meeting on Zoom each month and it is wonderful to see all the clergy who are working so hard during difficult times.

ST. FRANCIS ANGLICAN CHURCH

I am still working with the Outreach Committee and the committee has been a real blessing. I give thanks to all the members for all their suggestions as we continue to help many people in our community here in the North End of our city and also support our diocesan orphans. It has been a pleasure to be part of a committee who is so willing to share ideas and help others.

Please continue to pray for each other as we all know prayers are very important to all of us during these difficult times. I thank each one of you once again for all the support you have given me throughout 2021. It once again is a privilege to be your Deacon and I will always do my best in the 2022.

God, I know we will continue to share many blessings with St. Francis during our New Year together in 2022. Fr. Wayne thanks once again for all your support you have given me in my ministry over the past years. I do enjoy working with you and sharing Sunday mornings and all our taping sessions we have worked on together.

I give thanks every day that I am able to be your Deacon as it is a real privilege to be at St. Francis and I will do my best in the year 2022. I thank you for all your support and prayers for me to continue as your Deacon.

Respectfully Submitted
Rev. Valerie M. Christopherson
Your Deacon

Wardens Reports

People's Warden

Well, here I am again doing a year-end report on a year that saw us unable to have in person services for two thirds of the year. Being able to restart our services in September was so wonderful. We were all so glad to see each other after such a long and stressful time. Then unfortunately right before Christmas we were asked to close down again to help protect our congregation from the fast spreading Omicron variant of the Covid Virus.

I am so very thankful to all those that participated in the virtual services. Even though we weren't physically together the online services still helped me feel connected. As in 2020 there were still many people working behind the scenes so to speak to keep our church functioning and to them I say a great big "Thank you".

I pray that this new year of 2022 will see a steady decline of covid cases and the ability for us to go back to a more normal way of life. I pray that all those that are able, get their vaccines and boosters to protect themselves as well as all those around them and to help lighten the load on our medical system and all the heroes that work in our medical facilities.

ST. FRANCIS ANGLICAN CHURCH

Update regarding our friends in Uganda

As many of you may remember Jason passed away suddenly in December 2020. His wife Faith and their children are working tirelessly to continue helping the 47 orphans in their care to receive the education that they need to be able to make a life for themselves. At the end of 2021, 8 orphans graduated and 4 of those received scholarships to business colleges. It is still very costly to keep the children in school and with the covid situation there, they have been in lockdown in their schools since March 2020. We are thankful that we have donations coming in from people in our parish as well as from friends that have been touched by Jason's and Faith's story. Faith and her son Isaac and daughters, Hope and Blessing, work very hard in their gardens to grow food that they use for themselves, send to the schools for the children and sell at the market to help raise necessary funds to live on. Isaac is in charge of the piggery that St. Francis helped them purchase. It is doing well and the money they make from it helps to pay for school fees, books, uniforms, shoes as well as the extra fees for the teachers that are also in lockdown at the schools and are taking care of the children.

Please keep them in your prayers.

I pray for God's blessings on you and those you love and that he fills your heart and mind with His peace.

Respectfully submitted,
Wendy Henderson

Incumbent's Warden

When I sat down to write my report for this 2022 AGM, I felt as though all I needed to do was to copy my 2021 AGM report into a blank document and submit it. Seriously!

Another year of COVID-related disappointments, building issues, 9+ months of pre-recorded services, and not only cancelled events, but last-minute cancelled Christmas services, etc. etc. etc.

If it wasn't for the financial support from the federal government last year, we'd really be depressed.

But through all that we forged on, and continued to do the best we could for ourselves, our families and our church. And well, you just can't ask for anything better than that. So go ahead and give yourself a pat on the back.

I am truly thankful for everyone's many diversified and unique talents, valuable input and services they continued to provide to St. Francis and our community. Blessings to you all!

Respectively submitted,
Fran Anderson

ST. FRANCIS ANGLICAN CHURCH

Service Production Report

Since Easter Sunday of 2020, we have been regularly recording and uploading digital video services instead of in-person services except for September, 2021 – December, 2021, where both recorded, and in-person services were conducted. Since August, 2021, we have been using a camcorder, property of St. Francis, to record services.

Service Production Process (Recorded Service)

- 1: Recording is done at the church in segments, as needed.
- 2: Music is provided for by myself playing the piano and volunteers who sing along.
- 3: The recordings are brought home to put them together and create the complete video.
- 4: The video is uploaded to our YouTube channel: The Anglican Parish of St. Francis – Winnipeg

Services are recorded on a weekly basis, usually Wednesday or Thursday. Special services are similar to normal recordings except for when they are recorded, and the content of the video may vary.

Video and audio quality of the provided camcorder appears sufficient for our intended use. The onboard microphone is not particularly sensitive so sometimes audio is too quiet. With some adjustments, the quality of everything else is good and the audio can be boosted in post. Keep in mind this is in comparison to the high end and expensive camera we used to use.

Views on the St. Francis YouTube channel typically range between 30-50 views per upload. Special services tend to get more: around 50-80 views. The views each video gets seems to be very dependent on the distribution (through Facebook (Meta) and email) and what time the video itself is uploaded. Videos distributed later in the day tend to garner less views than those earlier in the day. This means that video uploads and distribution should be done either the day before or early the day of to maximize views.

Please be aware that we observe all masking and social distancing guidelines provided by the Manitoba government as well as directives from the Archdiocese during the recording portion of our service production. All singing is done masked, and individuals are adequately spaced out.

Respectfully submitted,
Huery Rances

Altar Guild Report

The Altar Guild usually consists of volunteers (and a few helpers) who set up the altar and elements for our Sunday worship – as well as our many other special services. They also clean up the items from the Eucharist as well as wash and iron the linens. Much of the 2021 services continued to be virtual with very minimal in-person services until September. The altar preparations continued to be adjusted as we only used wafers in individual recyclable paper cups.

ST. FRANCIS ANGLICAN CHURCH

Additionally, we maintain the colours of the church season in the sanctuary with the banners – hung at either end of the building and the altar hangings. James Alexander and Frank and Terry Martin assist in maintaining the hangings through the sanctuary.

For ease of scheduling, I am the fulfilling the Altar guild responsibilities, but come a return closer to normal circumstances, if anyone is interested in assisting, please reach out to me.

Respectfully submitted,
Melissa Seadon

Parish Statistics Report

Average attendance is 30 adults 0 children per Sunday.

The above average is based on services between September 12 and December 19, 2021

Services of Note

Date	event	2021	note	2020	2019	2018	2017	2016	2015
26-Feb	Ash Wednesday	*51		41	52	10	27		15
28-Mar	Palm Sunday	*86		~	60	71	52	55	86
01-Apr	Maundy Thursday	*51		~	47	60	30	no count	46
02-Apr	Good Friday	*59		~	14	15	16	26	42
03-Apr	Easter Vigil	*102		~	7	8	40	62	22
04-Apr	Easter Sunday	*77	* online views - youtube	*158	93	76	57	77	90
23-May	Pentecost	*56	* online views - youtube	*103	52	67	54	68	45
~	Picnic	~		~		41		56	70
12-Sep	Fall Start up	33	First Service back	*77	44	85	48	45	70
04-Oct	Pet Blessing	~		~	15	12	10	10	10
03-Oct	Feast of St Francis	31		*60	55	55	57	52	41
10-Oct	Thanksgiving	33		*59	42		no count	49	50
~	Memorial Christmas	~		~	no service	7	no service	no service	5
24-Dec	Christmas Eve early	~		~	83	83	no service	91	71
24-Dec	Christmas Eve late	*73	* online views - youtube	*121	39	0	42	no service	53
25-Dec	Christmas Day	~		~	5	10	14	12	23
			* online views - youtube						

ST. FRANCIS ANGLICAN CHURCH

Mission & Outreach Report

Companion Parish Report

I have not heard too much from our companion parish during 2021 and it is because of Covid. I am hoping in 2022 that I can get in contact with Tabitha or someone else by Lent of 2022. We still have St. Phillips in Uganda as our companion but there are difficulties getting in touch with the parish. I am not even too sure if Uganda has opened up worship yet as they are probably in the same situation we are in here at St. Francis. We were able to support our Dioceses Orphans during 2021 and we are very fortunate to send them a donation throughout 2021.

Compassion Canada

This is an organization very similar to World Vision that supports children throughout the world with their education, health and welfare.

This summer our Compassion Canada sponsored child, Fencan graduated from her program and schooling at the age of 22, thus ending our sponsorship. She has achieved her Canadian School Equivalent of a University Level 4 in the area of Nursing. The former St. Anne's started sponsoring her in 2007 and now 14 years later she has completed her program thanks to our support with Compassion Canada.



Look how she has grown into a fine young lady.

The picture on the left is from 2006 and the last picture we have of her is on the right from 2019.

We wish her well in her future as she remains with her mother in the Kapchunia Village in Uganda where she is involved with the following Christian activities: Sunday School, Youth Group, Bible Class, Camp, Vacation Bible School and Choir.

ST. FRANCIS ANGLICAN CHURCH

PWRDF

This stands for Primate's World Relief and Development Fund. The PWRDF is the Anglican Church of Canada's agency for sustainable development and global justice. With support from parishes across Canada, PWRDF makes financial and human resources available to support partner's initiatives at home and around the world. To find out more information about the work done by this group, find them on the internet at <https://pwrdf.org/>

Donations can be made by direct deposit to PWRDF as well as through envelopes giving from your St. Francis envelopes and there are envelopes located in the pews for your convenience. The representative for our parish is myself, Rev. Val. Christopherson. We have not met in 2021 but there was an online meeting I missed because there was another meeting I had to be at during the same time. I am hoping we will be able to meet in the Fall of 2022.

St. Matthews Emergency Food Bank

All the food we collect here on Sunday morning at our services is donated to St. Matthews Parish Emergency Food Bank. Right now, since we have been closed once again in 2021 there is still a basket set at the front entrance of the church. Since before Christmas during our taping of our virtual services many have been dropping off food in the basket and Ted Henderson has been dropping off food to St. Matthews.

Lenten and Advent Projects

During 2021 we did not do a Lenten project because we were closed because of the pandemic. During Advent in 2021 we were very fortunate to be able to help out and we were able to work with Kyle Mason. Kyle works within the North End for a very long time, trying to make things better for those of the community. For 13 years Kyle has led a team to spread Christmas joy throughout the North End. For the first 10 years this event was a community party for the 2nd year in a row, the event is on hold and Kyle and the team are organizing a toy drive.

St. Francis your outreach committee is very proud of you. In a short window of a couple of weeks we were able to collect a number of toys. Many thanks to Ted and Wendy Henderson all the toys were collect up and they were able to take them to Kyle. I must say I saw a lovely picture on Facebook with all the toys they delivered. Many thanks to both of you for all your hard work.

St. Francis Mission Centre Food Bank

The Food Bank continues to distribute food to a number of families during the pandemic every four weeks from the Mission Centre. The food is delivered by Harvest Manitoba on Friday and the 4th disturbed to families on Saturday morning.

The numbers have declined and there has been about 30 to 50 people, but our volunteers are willing to hand out the food to others in need in the community.

We are in about the same position as we were last year as we are still living during a pandemic. People are still volunteering at the food bank at our Mission Centre. There is still a small group of volunteers who help unload the truck on Friday and the who distribute the food on Saturday. There has been a few changes during the pandemic. Clients can only receive food every four weeks instead of the previous every two-week schedule.

ST. FRANCIS ANGLICAN CHURCH

The food items are now packaged by Manitoba Harvest which makes our job easier. Thank you to all who continue to help out at this ministry and continue to support as this is a very important ministry and continue to support as this is a very important part of our ministry.

Respectfully submitted,
Valerie M Christopherson, Your Deacon

St. Francis Facebook page

We continue to use our Facebook site to communicate with those who follow us both from the parish and beyond. We use it as a tool to share our events as well as events from other parishes in the wider community. Reminders, event adverts and other information as well as photos from the church can be found there. Through all of the 2021 service recording, we have shared our weekly service on our page. To find the site – simply search for the Anglican Parish of St Francis on Facebook.

Respectfully submitted,
Melissa Seadon

St. Francis Website

For various reasons during the past year due, to the covid-19 pandemic, there has been very little new content added to or development of the website. (Especially when compared to pre-pandemic time frame). As such the number of visitors, visits and time spent on the website are considerably lower than previous years. Generally when new content is added or there is design refreshes, there would be higher instances of visitors and increases in the time spent on the website.

Plans to both create new sections and/or update existing sections on the website to highlight various ministries and activities of the church were put on hold the past year or so. With the loosening/ending of various pandemic restrictions coming soon, it is still the plan to revisit the refresh of both the website design as well as the content this year. As church activities/operations are able to take place in/around the church that will also provide more information that could be added to the website.

Suggestions/ideas for design improvements and content are wanted and most welcome.

The following reports are about various aspects of the usage statistics to the website. Nothing too “techie” but potentially interesting. The majority of the reports are a comparison of the data sets between **2021(dark blue) and 2020(light blue)**

Side Note: the website received approximately ½ dozen messages from visitors requesting information about the church, services provided or the website. Information requests were passed on to the church's email address.

As always, you can find our website at the following address www.stfranciswinnipeg.com

ST. FRANCIS ANGLICAN CHURCH

Glossary

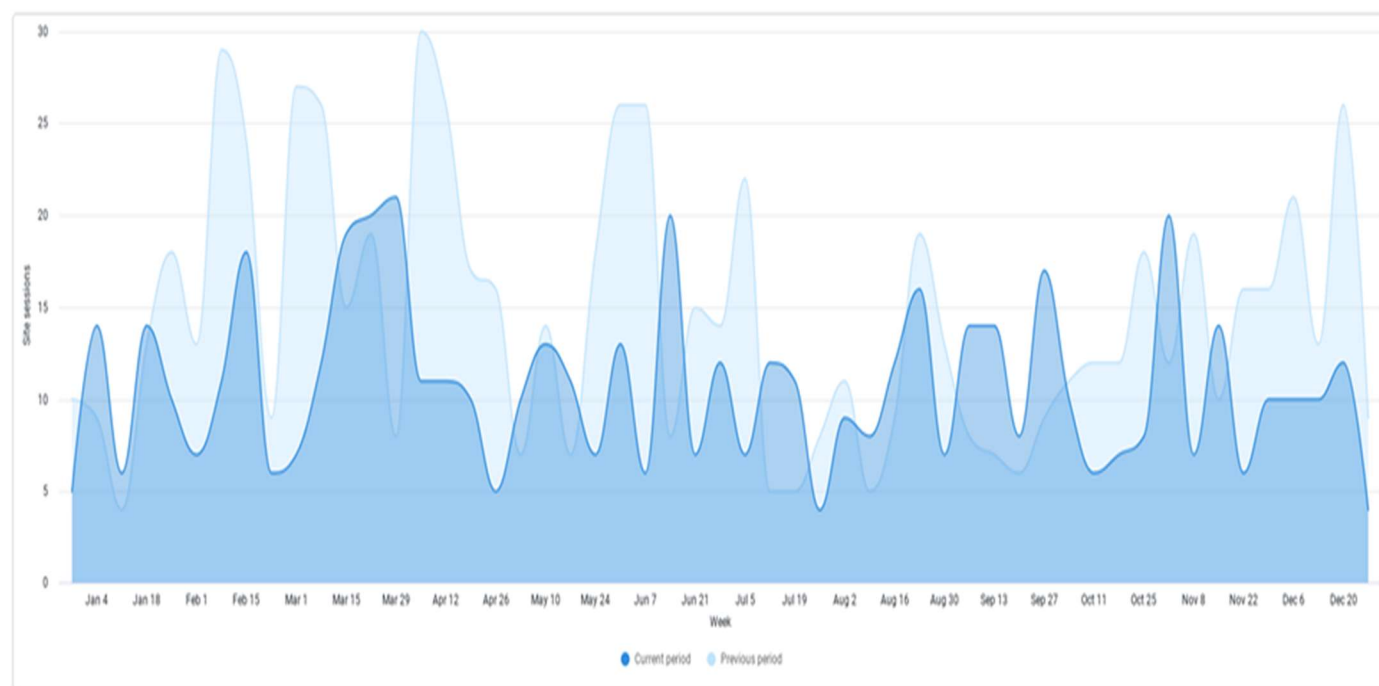
- Mobile device – smart phone or tablet
- Sessions – instance when someone visits/accesses the website
- Unique visitor – each different computer/device used to access the website (ie. a person who visits the website with both a smart phone and a computer would count as two unique visitors)

Visits to the Website

- Around 13-15 visits per week. (pre-covid visits were approx. 45-60 per week)
- Day(s) most visited are Sunday and Mondays (suspect mostly to get link to the church's service posted on YouTube).
- Fun fact: Noticeable drop in visits during the summer months and time periods where in-church services were held)
- **2021(dark blue) and 2020(light blue)**

Traffic over Time (comp line)

date is previous year comparison_period is previousPeriod date_granularity is week choose_measure is sessions



Generated by Looker on January 16, 2022 at 3:24 PM UTC

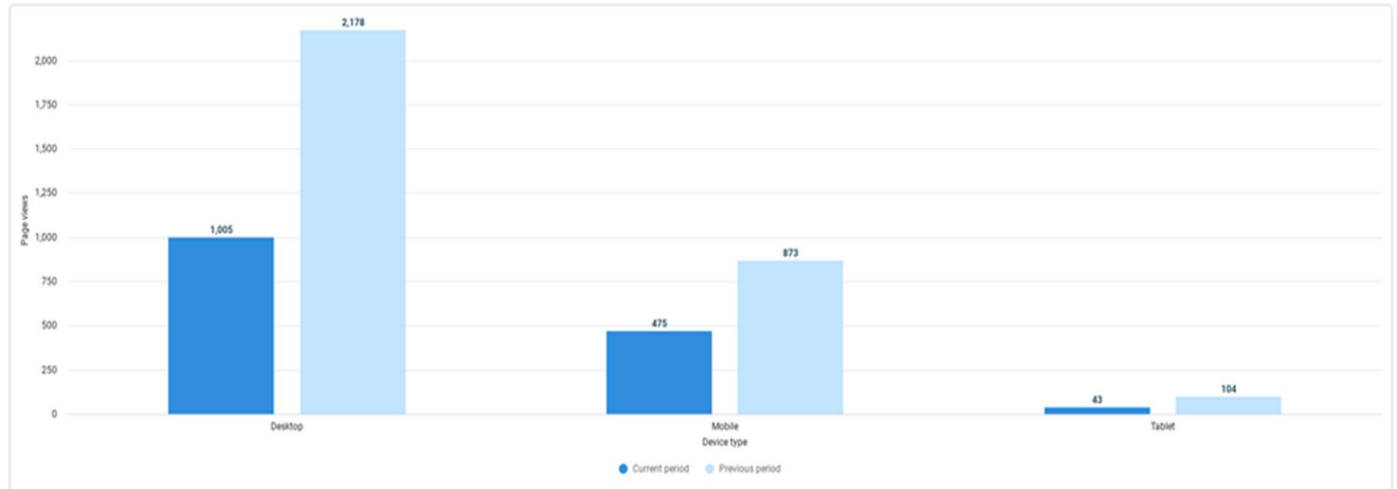
Page Views by Device Type

The website is designed by default to be viewed on a computer screen and then further customized for viewing on mobile devices. There are differences on what and how the webpages are presented on either a computer or mobile device.

ST. FRANCIS ANGLICAN CHURCH

Traffic by Device (graph compared)

date is previous year comparison_period is previousPeriod choose_measure is pageViews



Generated by Looker on January 16, 2022 at 3:48 PM UTC

Referrals Provided by other Websites and/or a Search Engine

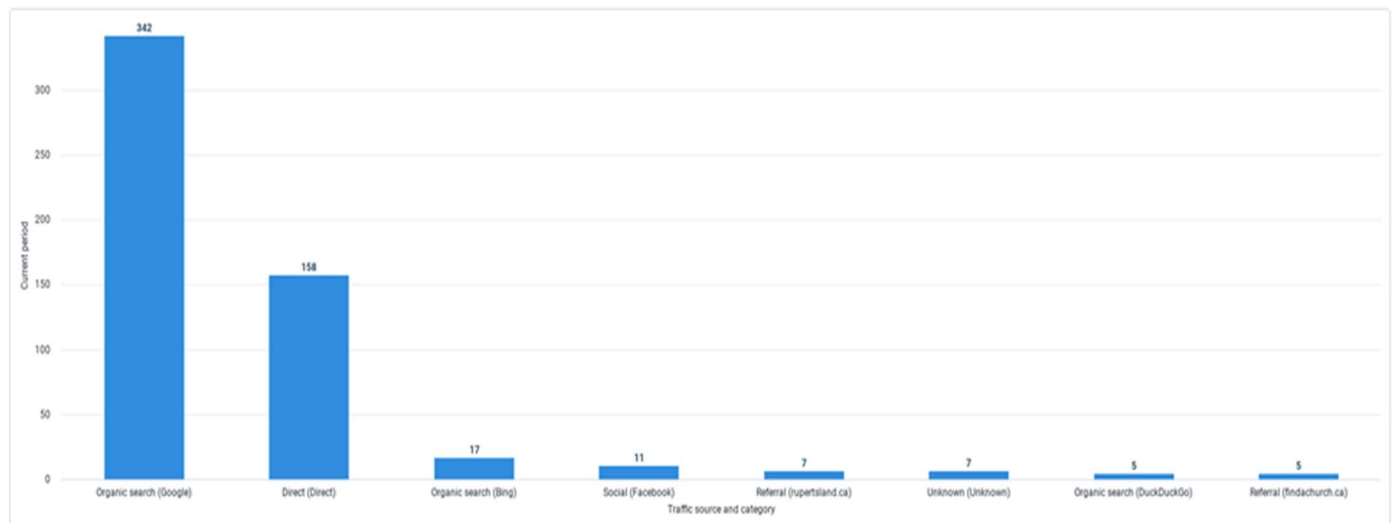
Direct is when a visitor types in the website address www.stfranciswinnipeg.com directly into the browser or used a bookmark.

Organic Search is when a search engine was used to search for the website name and/or any content that may be on the website. Note: not all data on the website will return a search result.

Referred is when another website has a link to the St. Francis posted on it.

Marketing & Seo Traffic By Referring Sites (comparison, bar)

date is previous year comparison_period is previousPeriod conversion_choose_dimension is refSourceAndDomain top_n is 8 choose_measure is sessions session_user_ag is LastNotDirectSession



Generated by Looker on January 16, 2022 at 3:57 PM UTC

Respectfully submitted,
Aaron Sawchuk

ST. FRANCIS ANGLICAN CHURCH

Property Management Report

Property Management Committee AGM Report for 2021

Many thanks to all the Committee Members (Wolfgang, Ross, Ted and Fran) who continued to participate in one way or another last year, in maintaining our Burrin and McPhillips properties.

Another year of COVID...who expected that? Another year where most of the groups accessing the Mission Centre was either drastically reduced or non-existent. However, Harvest Manitoba Food Bank continued to conduct its ministry; following provincial protocols every two weeks except for the usual two-month summer break (reduced client numbers as well as volunteers attending). The remaining groups were once again impacted by pandemic restrictions: Sparks/Brownies/Guides did not meet at all, the Ukrainian Evangelical Church only met sporadically when restrictions were relaxed (paid rent, but only when they attended) and Epiphany Indigenous Anglican Church did not meet (but continued to pay rent every month).

On a sad note and quite surprisingly, we were advised in early December by the Epiphany Indigenous Anglican Church that they would be leaving the Mission Centre at the end of February 2022. Since acquiring the Mission Centre 5+ years ago, it's been a difficult and stressful time for our parish and its members to maintain the upkeep of an aging building, along with the responsibilities that go with being rental owners. Corporation met to discuss the impact of Epiphany's decision and our potential options, followed by a similar meeting with Bishop Geoff, and then with Vestry. Vestry agreed that continuing to oversee operations at the Mission Centre is not financially viable, and a request was submitted and approved by Bishop Geoff Woodcroft to sell the Mission Centre. The Ukrainian Evangelical Church has been informed of this situation, and they're currently assessing their options.

At the Burrin location, January through early September saw only virtual service attendees for the weekly recordings, with a brief in-person services period from mid-September to mid-December only. None of our other groups started back up in 2021.

Here is a summary of the more notable projects/changes that were undertaken/dealt with in 2021.

Burrin Building:

- Accessible washroom and automated front door project:
 - Sadly, the contractor did not resolve the deficiencies we identified in 2021; despite numerous attempts which were all unanswered. His whereabouts continues to be unknown.
 - Thankfully we were able to have the washroom and front automated doors fixed on our own, and they are now functioning properly.
 - Unfortunately, we later discovered that the sink and toilet plumbing was connected to an old existing sewer line that does not properly drain out. We're currently working with the City of Winnipeg Permit Dept and Michael Christopherson (licensed plumber) to determine a resolution and an action plan to correct this deficiency.
- Inspected all fire extinguishers and exit signs as required.
- Installed new batteries for AED and emergency lighting system.
- Installed new outside front door light fixtures with sensor bulbs.
- Minor repairs to brick and stucco on north wall.
- Re-levelled interlocking stones at front door due to potential tripping hazard.

ST. FRANCIS ANGLICAN CHURCH

McPhillips Building:

- All fire extinguishers inspected and recharged as required.
- Installed new batteries for AED.
- Still dealing with MPI and our insurance company on the sign that was destroyed in early November when a car crashed into it.

Respectfully submitted,
Wayne Williams, Chairperson

Hall Rentals

At this point in time, rentals are not permitted. Once the situation with regards to Covid-19 improves/changes, this situation will be revisited.

The following is the fee schedule from 2020:

Location	Hall Capacity	No Alcohol	With Alcohol
Burrin Avenue	100	\$ 100	\$ 150

A damage deposit of \$150 from renters is required to rent the halls, which is returned if there is no damage. No damage deposits were withheld in 2019.

Third Party Insurance is obtained through AON per fee schedule and purchased through the Diocese of Rupert's Land. This purchase could be waived if a certificate is received from the renters' insurer.

To rent the hall please contact the following person:

St. Francis Anglican Church, 253 Burrin Avenue Dianna Allan 204-334-7250

Respectfully submitted,
Dianna Allan

Finance Reports

Special Events/Phoning Report

Another year has come and gone, and we are still with Covid-19. I want to thank everyone for letting me into your lives for a short period of time during my phoning of the parish. It was my pleasure to call every 3 weeks and talk to you each 1-2 minutes or more depending on the conversation. When I was finished with my phoning I would call Fr. Wayne and our Peoples Warden Wendy Henderson to keep updated as to what is happening in the parish. It kept us all in touch with one another during this difficult time.

I made certain that if any of you wanted to chat for a longer period of time you could call me anytime at 204 -334 -7250

I plan to start calling every 3 weeks again starting in the middle part of February. I must admit though how nice it was to return to church for the service and see everyone in person. Let's hope that the next time we return to church it will be for good.

ST. FRANCIS ANGLICAN CHURCH

Please keep safe and healthy. Wear your masks at all times in public places and make sure you have all your vaccinations.

God Bless
Respectfully submitted,
Dianna Allan

Envelope Secretary Report

In 2021 21 contributors used weekly envelopes and 25 used Direct Debit Withdrawals. The offering categories are listed below comparing 2021 with 2020.

Offering Category per year	Offering Category per week	2020 Contributors per Category	2021 Contributors per Category
\$0.01 - \$260.00	\$0.01 - \$5.00	17	12
\$260.01 - \$520.00	\$5.01 - \$10.00	5	11
\$520.01 - \$780.00	\$10.01 - \$15.00	1	2
\$780.01 - \$1040.00	\$15.01 - \$20.00	4	6
\$1040.01 - \$1560.00	\$20.01 - \$30.00	12	7
\$1560.01 - \$2080.00	\$30.01 - \$40.00	5	3
\$2080.01 - \$2600.00	\$40.01 - \$50.00	4	3
\$2600.01 - \$3120.00	\$50.01 - \$60.00	2	3
\$3120.01 - \$3640.00	\$60.01 - \$70.00	2	2
\$3640.01 - \$4160.00	\$70.01 - \$80.00	1	2
\$4160.01 - \$4680.00	\$80.01 - \$90.00	2	1
\$4680.01 - \$5200.00	\$90.01 - \$100.00	1	3
\$5200.01+	\$100.00 +	3	2
	Total	59	57

Respectfully submitted,
Frank Martin
Envelope Secretary

ST. FRANCIS ANGLICAN CHURCH

Financial Review

This is to confirm that myself along with Melissa Seadon have reviewed all the revenue and expenses for St Francis for 2019(missed reporting on in last years AGM report) and 2020 calendar years. We found no errors or omissions and have confirmed all to the bank statements as well.

Respectfully submitted,
Gail Perkins

Financial Statements

Balance Sheet:

- Show all the assets and liabilities held by the parish

Operating Account:

- Ended 2021 with a SURPLUS of \$8,610.36 against deficit budget of \$26,500.00.
- Income was \$27,374.92 over budget:
 - Offerings were \$1,010.69 under budget.
 - Fundraising was \$26.07 over budget (from calendar sales).
 - Rentals were \$1,010.00 under budget (Ukrainian Group did not meet or pay rent for a portion of some months).
 - Interest was \$228.95 over budget.
 - GST Rebate was on budget.
 - Mission & Outreach donations were \$83.00 over budget (extra months for Compassion Canada).
 - Government Subsidies were \$29,055.97 over budget.
- Expenses were \$7,735.44 under budget:
 - Clergy was \$855.49 under budget (Additional Clergy was not needed; reduction of Deacon Mileage).
 - Property Management was \$5,829.51 under budget (Utilities were less than budget; some planned repairs did not take place).
 - Christian Education was \$50.00 under budget (Sunday School did not meet and there was no adult education).
 - Finance & Administration was \$763.68 under budget (There were no Synod Fees since Faith Horizons was not held; cost for web domain was donated).
 - Worship was \$169.76 under budget (limited worship supplies were required (i.e. wine and bread)).
 - Outreach was \$67.00 under budget (Compassion Canada cost of two extra months required; did not spend as much on miscellaneous outreach).

Other Funds & Trust Accounts:

- Capital Fund – received \$752.77 in interest.
- Reserved Fund – received \$374.77 in GIC interest and then transferred that to the Operating Account; received \$52.40 from savings account interest.
- Memorial Fund – received \$17.33 in interest and \$1,323.00 was received in donations.
- Renter's Deposit-MC – received \$3.04 in interest.
- Waldner Trust – received \$12.97 in interest; spent \$250 on Sisler High School Scholarship.

ST. FRANCIS ANGLICAN CHURCH

- Accessibility Project – received \$14.98 in interest; received 2020 GST rebate of \$281.95; paid \$902.80 to investigate bathroom issues; paid \$803.67 to fix front door issues.
- Kozie Trust – there was investment growth of \$3,042.00 in 2020; 4% interest payout (\$1,826.04) was received and transferred to Operating Account.
- Sly Trust – there was investment growth of \$246.06 in 2020; 4% interest payout (\$147.70) was received and transferred to Operating Account.
- Smithfield Trust – growth of \$20,306.91 less fund fees of \$1,408.32; 4% interest payout (\$8,767.01) was received and transferred to Operating Account; Diocese Audit & Admin Fees paid.

2022 Proposed Budget:

- Projecting a deficit of \$35,000 for the Operating Account; another year of lots of uncertainties with restrictions and the potential sale of the Mission Centre.
- Projecting to spend \$25,000 from the Capital Fund for Accessibility Project.
- Projecting to spend \$500 from the Waldner Trust on outreach.

If you have any questions or if you require more detailed information, please feel free to contact me.

Respectfully submitted,
Bob Wedlake, Treasurer

ST. FRANCIS ANGLICAN CHURCH

St. Francis Anglican Church
Financial Statement

December 31, 2021

BALANCE SHEET

ASSETS:

Operating Account	\$27,079.30
Capital Fund	61,644.55
Reserve Fund	31,978.75
Memorial Fund	3,482.71
Renter's Deposit - MC	405.74
Waldner Trust	1,473.88
Accessibility Project	414.87
Kozie Trust	46,866.91
Sly Trust	3,791.03
Smithfield Trust	233,692.64
253 Burrin Avenue (Property Tax Assessed Value)	649,000.00
730 McPhillips Street (Property Tax Assessed Value)	310,000.00
	<u>\$1,369,830.38</u>

LIABILITIES & SURPLUS:

Liabilities	
Renter's Deposit - MC	-\$405.74
Surplus:	
Balance January 1	1,350,905.15
Gain / (Loss) per summary below	19,330.97
	<u>\$1,369,830.38</u>

Summary 2021

	<u>Receipts</u>	<u>Expenses</u>	<u>Gain / Loss</u>
Operating Account	\$146,544.92	\$137,934.56	\$8,610.36
Capital Fund	752.77	0.00	752.77
Reserve Fund	427.17	374.77	52.40
Memorial Fund	1,340.33	0.00	1,340.33
Renter's Deposit - MC	3.04	0.00	3.04
Waldner Trust	12.97	250.00	-237.03
Accessibility Project	296.93	1,706.47	-1,409.54
Kozie Trust	3,042.00	1,826.04	1,215.96
Sly Trust	246.06	147.70	98.36
Smithfield Trust	20,306.91	11,402.59	8,904.32
	<u>\$172,973.10</u>	<u>\$153,643.13</u>	<u>\$19,330.97</u>

ST. FRANCIS ANGLICAN CHURCH

St. Francis Anglican Church
Financial Statement

December 31, 2021

OPERATING ACCOUNT – Actual vs. Budget

INCOME:	2021 Actual	2021 Budget	Variance
OFFERINGS	\$86,289.31	\$87,300.00	-\$1,010.69
FUNDRAISING	26.07	0.00	26.07
RENTALS	13,390.00	14,400.00	-1,010.00
INTEREST	11,228.95	11,000.00	228.95
GST REBATE	536.62	535.00	1.62
MISSION & OUTREACH	353.00	270.00	83.00
GOVERNMENT SUBSIDY	34,720.97	5,665.00	29,055.97
INCOME TOTALS	\$146,544.92	\$119,170.00	\$27,374.92

EXPENSES:	2021 Actual	2021 Budget	Variance
CLERGY	\$83,254.51	\$84,110.00	-\$855.49
DIOCESAN PLEDGE	13,500.00	13,500.00	0.00
PROPERTY MANAGEMENT	27,210.49	33,040.00	-5,829.51
CHRISTIAN EDUCATION	0.00	50.00	-50.00
FINANCE & ADMINISTRATION	936.32	1,700.00	-763.68
WORSHIP	10,730.24	10,900.00	-169.76
MISSION & OUTREACH	2,303.00	2,370.00	-67.00
EXPENSE TOTALS	\$137,934.56	\$145,670.00	\$-7,735.44

SUMMARY:	2021 Actual	2021 Budget	Variance
INCOME	\$146,544.92	\$119,170.00	\$27,374.92
EXPENSES	\$137,934.56	\$145,670.00	-7,735.44
SURPLUS / (DEFICIT)	8,610.36	(\$26,500.00)	\$35,110.36

ST. FRANCIS ANGLICAN CHURCH

St. Francis Anglican Church
Financial Statement

December 31, 2021

OPERATING ACCOUNT:

(Account used for the daily operation of the parish)

INCOME:

OFFERINGS: \$86,289.31

Open	166.00
Weekly Envelopes	29,431.31
Direct Deposits	49,085.00
Sunday School	0.00
Special Donations	2,880.00
<i>Special Envelopes:</i>	
Initial	142.00
Easter	1,135.00
Thanksgiving	780.00
Christmas	2,670.00

FUNDRAISING: 26.07

Calendars	26.07
-----------	-------

RENTALS:

Ukrainian Group	4,350.00	13,390.00
Epiphany Indigenous	9,000.00	
Burrin Hall (from 2019)	40.00	

INTEREST: 11,228.95

Reserve Acct	374.77
Operating Acct	113.43
Kozie Trust	1,826.04
Sly Trust	147.70
Smithfield Trust	8,767.01

GST REBATE 536.62

MISSION & OUTREACH: 353.00

Compassion Canada	353.00
-------------------	--------

GOVERNMENT SUBSIDY

Wage Subsidy (CEWS)	16,572.98	34,720.97
Rent Subsidy (CERS)	3,147.99	
MB Bridge Grant	15,000.00	

EXPENSES:

CLERGY \$83,254.51

DIOCESAN PLEDGE 13,500.00

PROPERTY MANAGEMENT: 27,210.49

Burrin:

Utilities	4,826.80
Caretaker/Grounds	3,192.50
Insurance	5,058.99
Taxes	648.55
Building Maintenance	1,171.16

McPhillips

Utilities	3,706.39
Caretaker/Grounds	3,420.00
Insurance	4,064.89
Taxes	509.18
Building Maintenance	612.03

CHRISTIAN EDUCATION 0.00

FINANCE & ADMINISTRATION: 936.32

Admin Supplies	762.82
Synod Fees	0.00
Bank Charges	30.00
PAR Fees	143.50

WORSHIP: 10,730.24

Worship Supplies	30.24
Musicians	10,700.00

MISSION & OUTREACH: 2,303.00

Compassion Canada	353.00
Diocesan Orphans	1,500.00
EFM Scholarship	350.00
Anglican Foundation	100.00

~~BUDGET TOTAL~~

\$146,544.92

~~BUDGET TOTAL~~

\$137,934.56

ST. FRANCIS ANGLICAN CHURCH

St. Francis Anglican Church
Financial Statement

December 31, 2021

OPERATING ACCOUNT: (CONT'D)

INCOME:

<i>FLOW-THROUGHS:</i>	2,908.17
PWRDF	20.00
Advent Mission	185.00
Direct Gift	2,353.17
Altar Flowers/Decorations	350.00

\$149,453.09

EXPENSES:

<i>FLOW-THROUGHS:</i>	2,908.17
PWRDF	20.00
North End Christmas	185.00
Direct Expenses	2,353.17
Altar Flowers/Decorations	350.00

\$140,842.73

Surplus = \$8,610.36

Summary:

BALANCE JAN 1/21	\$18,468.94
TOTAL INCOME	149,453.09
TOTAL EXPENSES	<u>140,842.73</u>
BALANCE DEC 31/21 *	<u>\$27,079.30</u>

* <i>Investment:</i>	<i>Rate:</i>	<i>Value:</i>
Chequing Account	.05%	\$10,079.30
Savings Account	.80%	<u>17,000.00</u>
		<u>\$27,079.30</u>

ST. FRANCIS ANGLICAN CHURCH

St. Francis Anglican Church
Financial Statement

December 31, 2021

CAPITAL FUND:

(Internally restricted for capital projects)

Balance Jan. 1/21	\$60,891.78	<u>Investment:</u>	<u>Rate:</u>	<u>Maturing:</u>	<u>Value:</u>
GIC Interest	585.19	1 yr. GIC	1.35%	10-Oct-22	\$29,467.97
Saving Account Interest	167.58	1 yr. GIC	1.45%	05-Dec-22	10,149.97
		Savings Account	0.80%		22,026.61
Balance Dec. 31/21	<u><u>\$61,644.55</u></u>				<u><u>\$61,644.55</u></u>

RESERVE FUND:

(Internally restricted as a reserve fund)

Balance Jan. 1/21	\$31,926.35	<u>Investment:</u>	<u>Rate:</u>	<u>Maturing:</u>	<u>Value:</u>
GIC Interest	374.77	1 yr. GIC	1.35%	10-Oct-22	\$25,374.77
Saving Account Interest	52.40	Savings Account	0.80%		6,603.98
Interest to Operating	-374.77				
Balance Dec. 31/21	<u><u>\$31,978.75</u></u>				<u><u>\$31,978.75</u></u>

MEMORIAL FUND:

(Internally restricted for memorial purchases)

Balance Jan. 1/21	\$2,142.38	<u>Investment:</u>	<u>Rate:</u>	<u>Value:</u>
Saving Account Interest	17.33	Savings Account	0.80%	<u><u>\$3,482.71</u></u>
Donations	1,323.00			
Balance Dec. 31/21	<u><u>\$3,482.71</u></u>			

RENTER'S DEPOSIT - MC:

(Damage deposit to be returned to renters of the Mission Centre)

Balance Jan. 1/21	\$402.70	<u>Investment:</u>	<u>Rate:</u>	<u>Value:</u>
Saving Account Interest	3.04	Savings Account	0.80%	<u><u>\$405.74</u></u>
Balance Dec. 31/21	<u><u>\$405.74</u></u>			

ST. FRANCIS ANGLICAN CHURCH

St. Francis Anglican Church
Financial Statement

December 31, 2021

WALDNER TRUST:

(Externally restricted for outreach)

Balance Jan. 1/21	\$1,710.91	<u>Investment:</u>	<u>Rate:</u>	<u>Maturing:</u>	<u>Value:</u>
Savings Account Interest	12.97	Savings Account	0.80%		<u>\$1,473.88</u>
<i>Outreach:</i>					
Sisler School Scholarship	-250.00				
Balance Dec. 31/21	<u>\$1,473.88</u>				

ACCESSIBILITY PROJECT:

(New Washroom & Front Door changes to the Burrin Bldg.)

Balance Jan. 1/21	\$1,824.41	<u>Investment:</u>	<u>Rate:</u>	<u>Maturing:</u>	<u>Value:</u>
Savings Account Interest	14.98	Savings Account	0.80%		<u>\$414.87</u>
GST Rebate	281.95				
Investigate bathroom issues	-902.80				
Fix front door issues	-803.67				
Balance Dec. 31/21	<u>\$414.87</u>				

ST. FRANCIS ANGLICAN CHURCH

St. Francis Anglican Church
Financial Statement

December 31, 2021

KOZIE TRUST:

(Externally restricted – principal held & remains with the Diocese; yearly interest paid to Operating Account)

Balance Jan. 1/21	\$45,650.95
Net Growth in 2020	3,042.00
4% Interest to Operating Acct	<u>-1,826.04</u>
Balance Dec. 31/21	<u>\$46,866.91</u>

SLY TRUST:

(Externally restricted – principal held & remains with the Diocese; yearly interest paid to Operating Account)

Balance Jan. 1/21	\$3,692.67
Net Growth in 2020	246.06
4% Interest to Operating Acct	<u>-147.70</u>
Balance Dec. 31/21	<u>\$3,791.03</u>

SMITHFIELD TRUST:

(Externally restricted – principal held in trust by the Diocese for the parish; yearly interest paid to Operating Account)

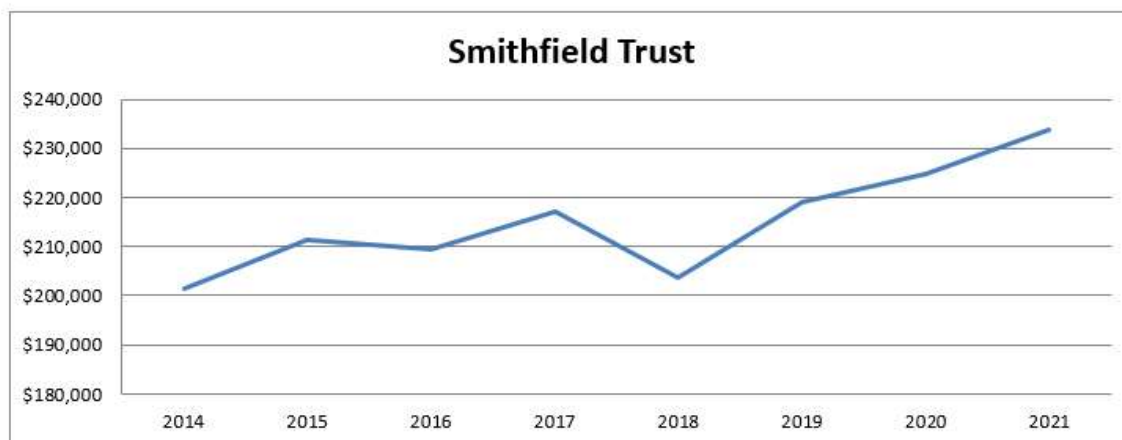
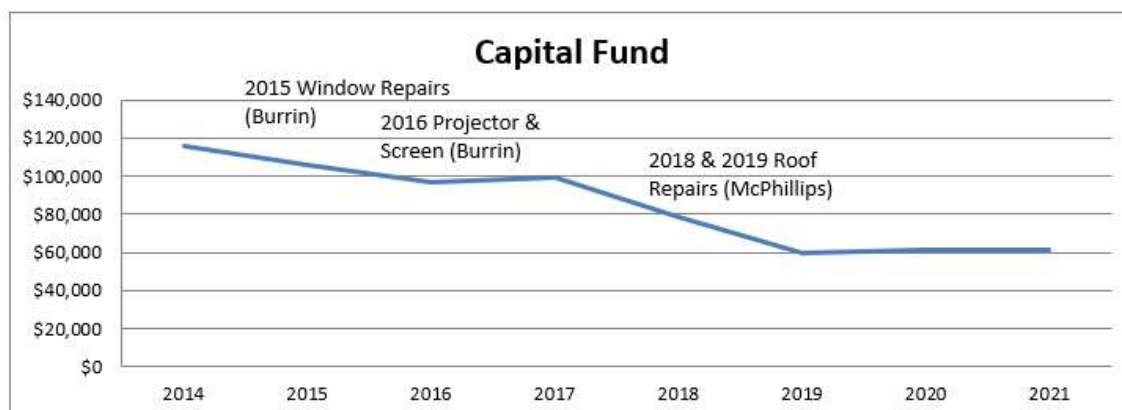
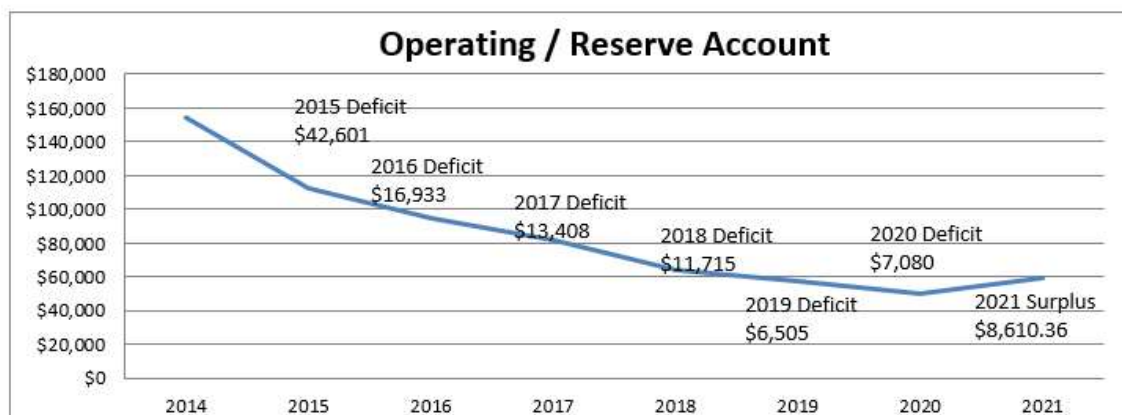
Balance Jan. 1/21	\$224,788.32
Growth in 2021	20,306.91
4% Interest to Operating Acct	-8,767.01
Fund Admin Fee	-1,408.32
Diocese Admin Fee	-547.94
Diocese Audit Fee	<u>-679.32</u>
Balance Dec. 31/21	<u>\$233,692.64</u>

ST. FRANCIS ANGLICAN CHURCH

St. Francis Anglican Church
Financial Statement

December 31, 2021

Historical Information:



ST. FRANCIS ANGLICAN CHURCH

St. Francis Anglican Church

2022 Proposed Budget - Operating Account Summary

	2022	2021		2022	2021
Income:	BUDGET	ACTUAL	Expenses:	BUDGET	ACTUAL
OFFERINGS	\$85,000.00	\$86,289.31	CLERGY	\$88,800.00	\$83,254.51
FUNDRAISING	\$0.00	\$26.07	DIOCESAN PLEDGE	\$14,200.00	\$13,500.00
RENTALS	\$6,000.00	\$13,390.00	PROPERTY MANAGEMENT	\$25,340.00	\$27,210.49
INTEREST	\$14,300.00	\$11,228.95	CHRISTIAN EDUCATION	\$50.00	\$0.00
GST REBATE	\$540.00	\$536.62	FINANCE & ADMINISTRATION	\$1,900.00	\$936.32
MISSION & OUTREACH	\$0.00	\$353.00	WORSHIP	\$10,850.00	\$10,730.24
GOVERNMENT SUBSIDY	\$2,400.00	\$34,720.97	MISSION & OUTREACH	\$2,100.00	\$2,303.00
TOTAL	\$108,240.00	\$146,544.92	TOTAL	\$143,240.00	\$137,934.56
Surplus/(Deficit)	(\$35,000)				

2022 Proposed Expense Budgets - Other Accounts

Capital Fund Expenses

PROPERTY MANAGEMENT

Accessibility Project - Burrin	\$25,000.00
	<u>\$25,000.00</u>

Waldner Trust

MISSION & OUTREACH

Sisler High School Scholarship	\$250.00
Other Outreach	\$250.00
	<u>\$500.00</u>

ST. FRANCIS ANGLICAN CHURCH

New Business – Sale of the St. Francis Mission Centre at 730 McPhillips Ave.

Background:

The Corporation received this letter from the Epiphany Indigenous Anglican Church on December 9, 2021:

To The Corporation and Vestry of St. Francis Anglican Church.

Dear Friends,

On behalf of the Corporation and people of Epiphany Indigenous Anglican Church, I want to express our gratitude for allowing us the use of St. Francis Mission Centre as our home and place of worship these past three years and some. We have been blessed beyond measure by your generosity!

It is with a sad heart that we are letting you know that we will not be renewing our rental contract for the 2022 year. We are also letting you know that we will be vacating the building at the end of February 2022. This decision was reached by consensus at a recent congregational meeting. I hope that the 2-and-a-half-month notice is enough time for you to find another renter.

We, the folks of Epiphany would like to go to St. Francis on a Sunday before the end of February 2022 to express our gratitude and thanks personally.

With many thanks and grateful hearts.

Rev. Vincent Solomon and the church at Epiphany.

After receiving this letter, the Corporation promptly met with the Bishop to understand what options were available to St. Francis in light of Epiphany's news. While at the time Corporation had not made any firm decision, the Bishop gave his approval for St. Francis to explore the option of selling the building if we so desired.

At the January 11 Vestry meeting's discussion of this topic, Corporation was ultimately requested to receive official approval from the Bishop to sell the building. The Bishop subsequently informed Diocesan Council on January 29 that he was giving St. Francis his approval to sell the Mission Centre.

In the meantime, Corporation and Vestry fully support our commitment to Harvest Manitoba Food Bank until the end of June. This will be achieved by either selling the building on or after July 1, or by working with the potential buyer to allow us to continue this ministry until that time.

The Ukrainian Evangelical Church, who also rents the building, has been informed of our possible intent to sell, in accordance with our rental agreement with them. Additionally, the Girl Guides' groups have also been advised, although they have not been meeting since the onset of the pandemic.

A potential buyer has already shown interest in purchasing the building property, and discussions are underway.

ST. FRANCIS ANGLICAN CHURCH

At the February 14, 2022 Vestry meeting the following motion was made:

MOTION by Fran Anderson, seconded by Wendy Henderson:

That the Vestry of the Parish of St. Francis, Winnipeg, make a motion at the February 27, 2022 Annual General Meeting, that the Corporation of the Parish proceed with the sale of the Mission Centre at 730 McPhillips Ave.

CARRIED

End of Background.

To be presented at the February 27, 2022 AGM –

MOTION by Wendy Henderson on behalf of the St. Francis Vestry:

That the Parish of St. Francis, Winnipeg, give approval to the Corporation of the Parish to proceed with the sale of the Mission Centre at 730 McPhillips Ave.